



Church of Saint Gregory Barbarigo

21 Cinder Road
Garnerville, New York 10923

December 3, 2017

My dear sisters and brothers in the Lord:

Thank you for your expressions of generosity to the needs of our parish and archdiocese. We are blessed to have a faithful community where we worship the Lord in Word and Sacrament each Sunday.

Please look over this annual sacramental and financial report. It is a way of looking at the parish by the numbers. For the eighth time and on behalf of our trustees, finance and pastoral councils, I bring this information to you. You are always welcome to give your observations by speaking with me directly.

With the successful completion of our \$1.5 million capital campaign, *Renew + Rebuild*, I want you to know that the surplus in funds shown over the past years will be added to what was pledged so we can complete the many projects and upgrades contained in the case statement. Note that we received \$273,490 in pledges last year, yet spent \$422,694 on projects (gym roof, LED lighting, temperature controls throughout the school). New air conditioning will be installed in the church before the summer season.

On the pastoral and spiritual side of the house, it has been another active year at St. Gregory Barbarigo. We remain a strong Catholic presence in Rockland County. In many good ways, we are a parish of great renown.

Average Sunday Mass Attendance.	1,080	Funerals.	39
Average Daily Mass Attendance.	80	Anointing of the Sick (Individual).	26
Baptisms.	38	Religious Education Registration.	399
First Holy Communions.	76	Regional School Registration.	205
Confirmations.	97	Weekly Sacramental Home Visits.	18
Adult Initiation (RCIA).	2	Registered Households Enrolled.	1,349
Marriages.	6	Individual Catholics Enrolled.	3,943

While we strive for eternal salvation, the financial figures confirm that our resources are truly finite. Yet, we are prudent stewards of the funds entrusted to us. We budget carefully and are vigilant about expenditures. And, as always, we extend generous compassion to those in the greatest need. I am grateful to Linda Neilson, the financial administrator of the parish, to trustees Donna Bochnik and Paul Gonoud, and to Anthony Parisi and the entire finance council. Be assured of my heartfelt gratitude for your continued prayers, sacrifices and support over the past seven years that I have been privileged to serve as your shepherd. They give me strength and joy, and they are absolutely vital to the pastoral, educational, and charitable works in our parish. I offer thanks again for sharing your material blessings with your parish community. I will do all that I can to maintain your confidence and trust. May God continue to bless all of you.

Sincerely,

Church of St. Gregory Barbarigo, Garnerville, New York

Financial Report for Year Ending August 31, 2017

Parish R431	8/31/2017	8/31/2016
<i>Receipts</i>		
Sunday Offertory	\$676,884	\$726,381
Holy Day Offertory	\$119,126	\$114,252
Fund Raising	\$72,817	\$64,902
Renew+Rebuild Pledges	\$273,490	\$39,615
Catechetical Program	\$99,640	\$110,387
Donations/Grants	\$43,397	\$31,195
Other Income	\$182,293	\$151,292
<i>Total Receipts</i>	<i>\$1,467,647</i>	<i>\$1,238,024</i>
<i>Expenses</i>		
Personnel	\$301,427	\$334,054
Office	\$23,561	\$23,014
Church/Altar Supplies	\$8,311	\$10,732
Catechetical Program	\$86,059	\$79,472
Utilities	\$18,147	\$20,765
Operations/Maintenance	\$13,759	\$102,966
Renew+Rebuild Projects	\$422,694	\$0
Other Expense	\$43,756	\$62,341
Msgr. Darby Scholarships	\$12,500	\$16,727
Parish Assessment to ADNY	\$72,681	\$72,630
Regional School Support	\$67,567	\$67,567
<i>Total Expenses</i>	<i>\$1,070,462</i>	<i>\$790,268</i>
<i>Net Change</i>	<i>\$397,185</i>	<i>\$520,386</i>