

The Financial Results of the Parish will be published on a rotation basis:

1st Week:

- * Operating Income
- * Operating Expenses

2nd Week:

- * Capital Campaign
- * Building Loan

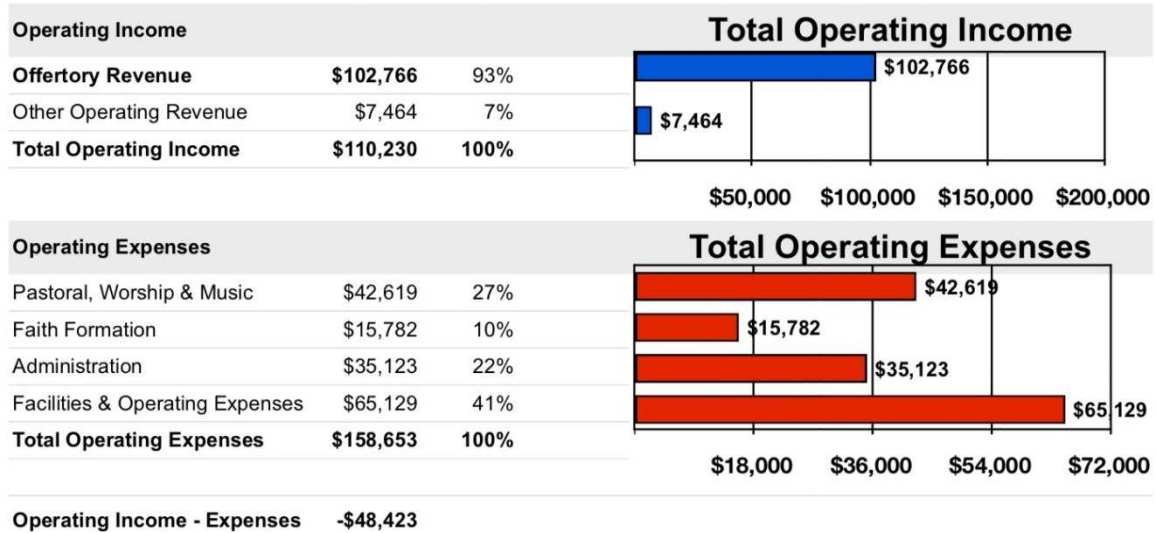
3rd Week:

- Diocese of St. Petersburg
- * APA
- * Forward in Faith

4th Week:

- * Monthly Summary
- * Current Initiatives
- * Interesting Facts

November 2017 - Operating Income & Operating Expenses



Quarterly Summary



These figures are time sensitive which changes on a monthly basis.

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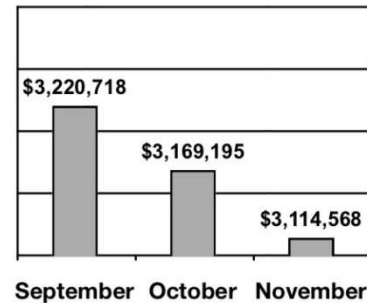
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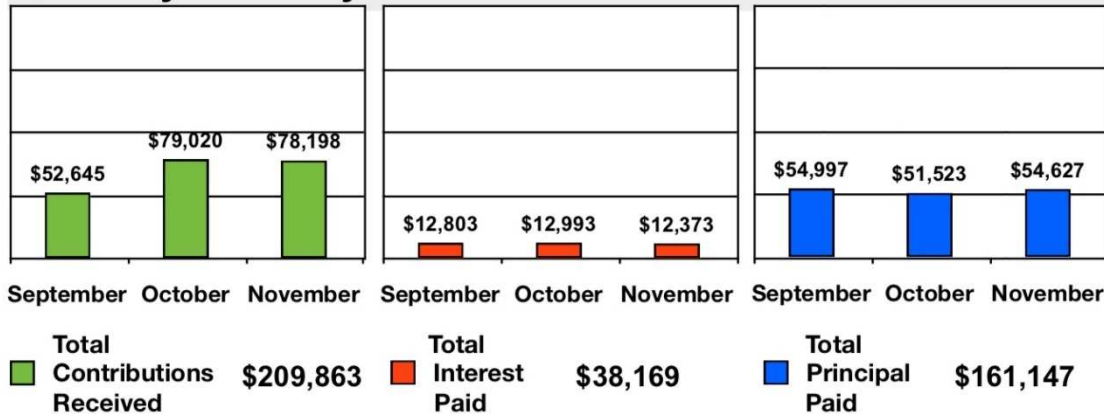
Capital Campaign & Building Loan

CAPITAL CAMPAIGN	\$ Amount	# Pledges	%
Pledged	\$9,216,070	2,548	100%
Paid	\$8,332,200	2,225	87%
Outstanding Pledges	\$883,870	323	13%
November 2017			
Contributions - Expenses			
Contributions			
Total Funds Received	\$78,198		
Expenses			
Mortgage Loan Interest Payment	\$12,373		
Contributions - Expenses (*)	\$65,825		

BUILDING LOAN	\$ Amount
November 2017	
Beginning Balance	\$3,169,195
Less	
Principal Payment (*)	\$54,627
Ending Balance	\$3,114,568



Quarterly Summary



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Notes : (*) The payment is due the 1st of the month.

The check is generally written 4 to 7 days before the end of the month.

However, contributions are still being received to the last day of the month.

Also with the Capital Campaign account agreed each month to leave \$10,000 at the time of writing the check.

Remaining balance will be paid the following month.

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Diocese of St. Petersburg - APA & Forward in Faith

What is the Annual Pastoral Appeal (APA)?

Each year, all of the parishes in the Diocese of St. Petersburg are assessed roughly 13% of their combined parish revenues (offertory collections) to fund the operating budget of our diocesan level ministries and services which serve its five counties.

The Annual Pastoral Appeal (APA), managed by the Diocese of St. Petersburg, is the annual fundraiser or appeal initiated in January by a mailing pledge cards to all of the parishioners of each parish inviting them to contribute directly toward helping their specific parish pay its yearly APA required assessment.

The requirement is for each parish to reach their assessment amount (*optimally through pledge contributions or one time donations*).

However, **if the goal is not met, the balance due must be paid out of the parish's operating funds** (which are the offertory collections which fund their operating budgets).

2017 Annual Pastoral Appeal (APA)		%		
Required Assessment	\$299,653	100%		
Paid				
From Parishioner APA Donations	\$105,649	35%		
Taken from St. Mark Offertory (Operating Budget)	\$159,958	53%		
Total Paid	\$265,607	88%		
Balance (To be paid Dec 31, 2017)	\$34,046	12%		
November 2017				
Parishioners Pledge Ranges	# Donors	TOTAL PLEDGED	TOTAL PAID	BALANCE
\$0 - \$9	4	\$20	\$20	\$0
\$10 - \$24	18	\$279	\$279	\$0
\$25 - \$49	19	\$506	\$506	\$0
\$50 - \$74	31	\$1,617	\$1,602	\$15
\$75 - \$99	7	\$530	\$530	\$0
\$100 - \$249	108	\$15,749	\$15,565	\$184
\$250 - \$499	66	\$21,349	\$20,187	\$1,162
\$500 - \$999	38	\$22,454	\$21,734	\$720
\$1,000 - \$2,499	20	\$26,576	\$25,776	\$800
\$2,500 - and Up	5	\$19,450	\$19,450	\$0
Total Pledges	316	\$108,530	\$105,649	\$2,881
# Parishioners Registered	3,480			
% Parishioners with Pledges	9%			
We thank our 316 St. Mark parishioners who are pledging and contributing in helping us pay our 2017 required assessment of \$299,653.				
PLEDGED: 9% Parishioners - \$343 Avg.				

FORWARD IN FAITH

Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.

	Goal	Total Paid	Balance
November 2017	\$746,508	\$559,881	\$186,627

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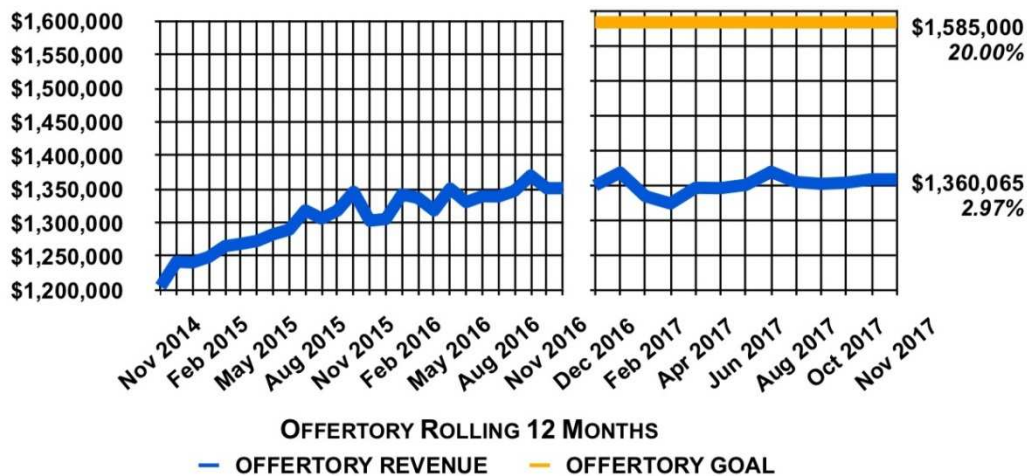
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Monthly Summary - Current Initiatives - Interesting Facts

INCOME & EXPENSES	Operating Income	Operating Expenses	Operating Balance
November 2017	\$110,230	\$158,653	-\$48,423
CAPITAL CAMPAIGN	Total Amount	# Pledges	(%) # Pledges
Outstanding Pledges	\$883,870	323	13%
BUILDING LOAN	Beginning Balance	Principal Payment	Ending Balance
November 2017	\$3,169,195	\$54,627	\$3,114,568
Annual Pastoral Appeal (APA) <i>Annual Fundraiser, or Appeal, to the parishioners of the Diocese of St. Petersburg (DOSP) asking them to contribute directly to diocesan ministries and services.</i>			
	Required Assessment	Total Paid	Balance
2017 Assessment <i>(To be paid Dec 31, 2017)</i>	\$299,653	\$265,607	\$34,046
FORWARD IN FAITH <i>Diocesan Campaign to raise \$50 million to help the catholic schools and other large capital projects that can not be funded simply by APA.</i>			
	Goal	Total Paid	Balance
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Current Initiatives - 20% Increase in OFFERTORY



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