

IMMACULATE CONCEPTION CHURCH

26 JOHN STREET
STONY POINT, N.Y. 10980-1912

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December 2, 2018

Dear Parishioners,

Today I present the "State of the Parish Address". It has been an active year here at Immaculate Conception. Our Annual Sacramental Report submitted to the Archdiocese included some very impressive numbers. The Holy Sacrifice of the Mass was celebrated more than 670 times. Holy Eucharist was distributed to thousands during Mass, to the sick and aging in hospitals and at home. We baptized 26 babies. At the Easter vigil we welcomed 6 new members into our faith. Over 200 children attended our Religious Education program. First Holy Communion and Reconciliation were both celebrated by 30 of our second-grade children. Bishop Dominick Lagonegro confirmed 34 of our teenagers. The organ played "Here comes the bride" 6 times. Sadly, the church bell tolled 51 times as we mourned the passing of loved ones, whom God called to Himself.

Through your generosity our parish fed an average of 80 families per week. We start up the Christmas Giving Tree this weekend. Our monthly family Mass is a huge success. What a strong Catholic presence we are in Stony Point!

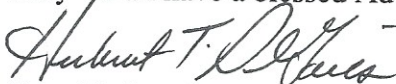
Since the start of my assignment here at Immaculate Conception over 3 years ago, I have been in awe of your generosity and goodness. You are always there to help your brothers and sisters. One of the hallmarks of the people of God is found in their willingness to care for one another. This is truly a sign of unity, love and faith for your parish.

When Cardinal Dolan appointed me as Pastor in July of 2017, he reminded me of the serious obligation every pastor must be the best steward of the financial resources of the parish. Printed on the back of this letter is the 2018 Financial Report.

Last year we launched a major capital campaign called *Renew + Rebuild*, our goal was \$839,000.00, this campaign was a tremendous success! As of the date of this letter, because of your generosity, \$853,305.00 has been pledged. We look forward to this coming year where we hope to see major work being done to our parish church building, once payments are made on those pledges.

Let us continue this good work so that the Gospel of Christ may continue to flourish at Immaculate.

May we all have a blessed Advent as we prepare for the coming of Christ,



Rev. Herbert T. DeGaris
Pastor

Immaculate Conception Church
Statement of Activities
Year End August 31, 2018

<u>Revenue</u>	<u>Actual</u> <u>8/31/2018</u> <u>Current Period</u>	<u>Actual</u> <u>8/31/2017</u> <u>Current Period</u>
Regular Sunday Collection	\$ 433,450	\$ 464,470
Holy Days (Christmas,Easter,Etc.)	79,366	82,647
Religious Education	53,699	51,688
Fundraising	33,931	39,580
Special Collections (Votive, Candle, Books, Etc.)	5,616	6,734
Rental Income	6,250	5,000
Restricted Contrib.	49,792	6,000
Maintenance/HVAC Collections	12,587	6,116
Total Revenue	<u>\$ 674,690</u>	<u>\$ 662,236</u>
<u>Expenses</u>		
Salaries and Benefits	\$ 242,521	\$ 255,777
Office Expenses	62,612	63,770
Church/Chapel Expense	16,539	15,193
Religious Education	6,041	6,677
Utilities and Sewer	35,130	29,540
Maintenance	68,724	82,993
Insurance & Tax	31,993	31,863
House Living Expenses	28,489	17,952
Cathedraticum and School Tax	46,639	44,155
Interest Expense	618	1,141
Program Expenditures	1,500	300
Fund Raising	6,100	9,248
Total Expenses	<u>\$ 546,907</u>	<u>\$ 558,608</u>
Net Surplus	<u><u>\$ 127,784</u></u>	<u><u>\$ 103,627</u></u>