

**P010 - St. Kilian  
Farmingdale**

**Statement of Activities Actual Results**

**Actual Results 2017**

**Ordinary Revenue Sources**

Total Regular Collections	1,409,968
Total Fund Raising & Development	88,245
Total Parish Programs	254,425
Total Auxiliary Revenue	143,153
<b>Total Ordinary Revenue</b>	<b>1,895,790</b>

**Expenses**

Total Salaries	641,340
Total Fringe Benefits	338,887
Total Fund Raising & Development	29,646
Total Parish Programs	204,802
Total School Subsidy	180,510
Total Printing & Office	93,626
Total Auxiliary Expense	196,592
Total Rectory & Household	51,376
Total Building Utilities & Maintenance	390,263
<b>Total Expenses</b>	<b>2,127,042</b>

**Operating Surplus/ (Deficit) (231,252)**

**Non Operating Results**

Total Non-Operating Revenue	5,110
Total Non-Operating Expenses	1,894
<b>Total Non Operating Results</b>	<b>3,217</b>

**Total Surplus/(Deficit) (228,035)**

**Diocesan Assessment Calculation:**

**Total Collections 1,409,968**

Total Fund Raising Revenue	88,245
Less: CMA Revenue	-
Less: Fund Raising Expense	29,646
<b>Net Fund Raising Activity (excludes negative margin)</b>	<b>58,599</b>

Total Program Revenue	254,425
Less: Program Expense	204,802
<b>Net Program Activity (excludes negative margin)</b>	<b>49,623</b>

Total Auxiliary Revenue	143,153
Less: Grants	-
Less: Poor Box	-
Less: Long Island Catholic	-
Less: Donations - Parish Societies	22,563
Less: Clergy Residence	13,900
<b>Net Auxiliary Revenue</b>	<b>106,690</b>

**Total Assessable Revenue 1,624,880**

Rate of Assessment 7.40%

**Total Assessment 120,241**