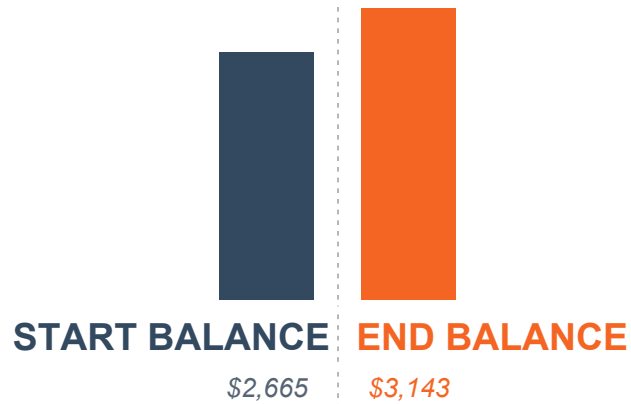


Annual Budget (2015-16)

Starting balance: \$2,665



Expenses



Income



Expenses

	Planned	Actual	Diff.
Totals	\$9,097	\$9,946	-\$849
Gift to School	\$4,000	\$5,666	-\$1,666
Garage Sale	\$1,400	\$725	+\$675
Hospitality	\$300	\$148	+\$152

Income

	Planned	Actual	Diff.
Totals	\$7,270	\$10,423	+\$3,153
Garage Sale	\$6,300	\$6,330	+\$30
Fall Harvest Festival	\$60	\$185	+\$125
Bingo	\$600	\$0	-\$600

Auction Tx (drawing)	\$60	\$64	-\$4
Back to School BBQ	\$300	\$406	-\$106
Fall Harvest Festival	\$500	\$613	-\$113
Square Dance	\$600	\$619	-\$19
Bingo	\$200	\$0	+\$200
Spirit Wear	\$0	\$575	-\$575
Pizza	\$1,737	\$988	+\$749
Other	\$0	\$142	-\$142

Square Dance	\$300	\$189	-\$111
Spirit Wear	\$0	\$982	+\$982
Top It	\$0	\$0	\$0
Box Tops	\$0	\$0	\$0
Pizza	\$0	\$2,737	+\$2,737
Year Books	\$10	\$0	-\$10
Other	\$0	\$0	\$0
	\$0		