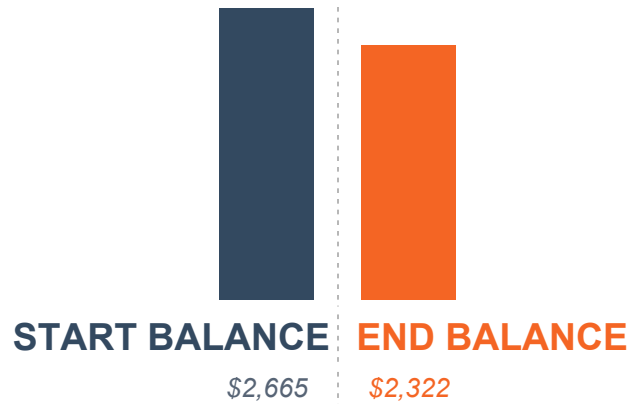


Annual Budget (2015-16)

Starting balance: \$2,665



Expenses



Income



Expenses

	Planned	Actual	Diff.
Totals	\$9,196	\$11,242	-\$2,046
Gift to School	\$4,000	\$5,666	-\$1,666
Garage Sale	\$1,400	\$725	+\$675
Hospitality	\$300	\$225	+\$75

Income

	Planned	Actual	Diff.
Totals	\$7,270	\$10,898	+\$3,628
Garage Sale	\$6,300	\$6,330	+\$30
Fall Harvest Festival	\$60	\$185	+\$125
Bingo	\$600	\$0	-\$600

Auction Tx (drawing)	\$60	\$64	-\$4
Back to School BBQ	\$300	\$406	-\$106
Fall Harvest Festival	\$500	\$613	-\$113
Square Dance	\$600	\$619	-\$19
Bingo	\$200	\$0	+\$200
Spirit Wear	\$0	\$788	-\$788
Pizza	\$1,836	\$1,587	+\$249
Yearbooks	\$0	\$320	-\$320
Other	\$0	\$230	-\$230

Square Dance	\$300	\$189	-\$111
Spirit Wear	\$0	\$997	+\$997
Top It	\$0	\$0	\$0
Box Tops	\$0	\$0	\$0
Pizza	\$0	\$2,836	+\$2,836
Year Books	\$10	\$361	+\$351
Other	\$0	\$0	\$0
	\$0		
	\$0		