

**FINANCIAL FEASIBILITY ANALYSIS FOR
NEW CONSTRUCTION/MAJOR RENOVATION**

<u>Account Description</u>	<u>Projected Current FY</u>	<u>Subsequent FY</u>
Income		
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total _____	_____	_____
Expense		
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total _____	_____	_____

NOTE: Please note all major income and expenditure items on this information sheet. Use account numbers and descriptions that are indicated in the parish chart of accounts. The diocese will use past financial data which we have at the finance office along with this information to determine the parish's ability to repay any loan. Include loan payments, additional insurance and maintenance, and any other expenses that will be incurred for the new building or renovation in the projected figures.