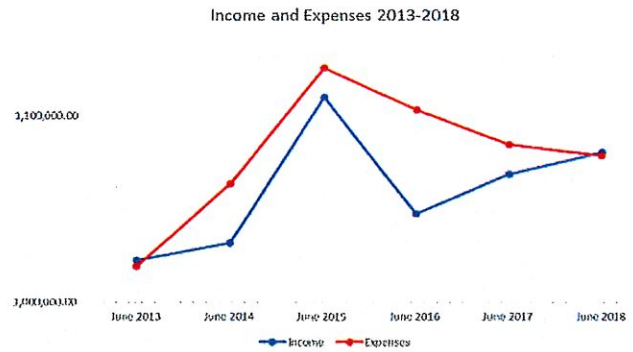


The Parish Giving

- The generosity of this parish has been phenomenal
- Consistency in tithing
- Coming together to build for the future
- Average annual increases of about 1.2%
- \$1,080,457 in giving during the last fiscal year

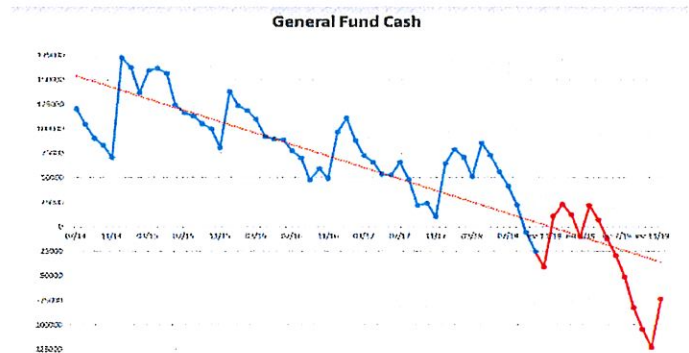


Parish Spending

- Expenses have increased at or below the inflation rate for Oregon with an average annual increase of 1.4%
- Largest expense increases have been in healthcare benefit costs for employees and payroll taxes
- Utilities and maintenance/repairs saw a 20% drop from 2017 to 2018

The General Operating Fund

- For the past 5 years, cash available in the general operations fund has been on the decline
- In December 2014, the balance of funds was \$172,578
- This October 2018, that balance is now negative (\$25,482)



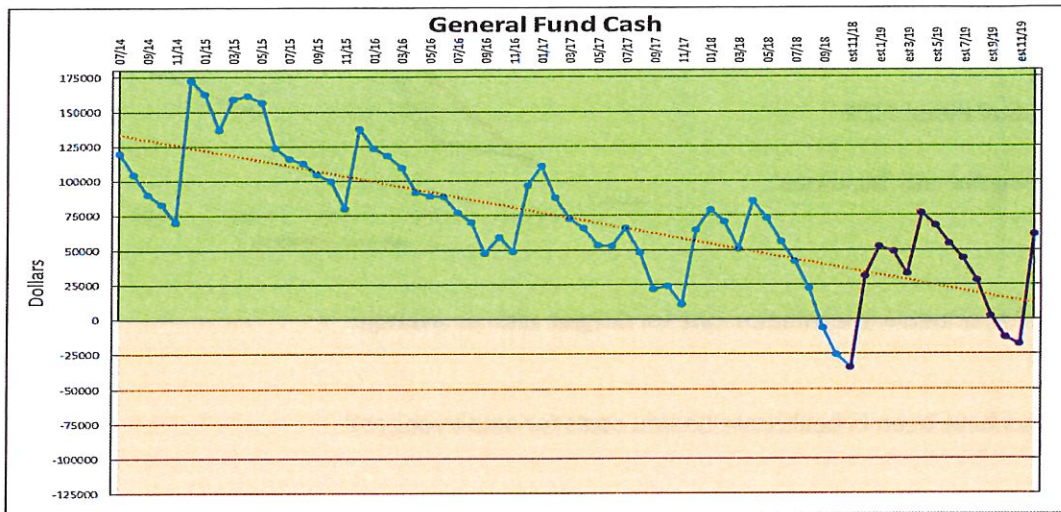
How to Help

- The Finance Committee is asking parishioners to increase monthly/annual giving by 10%
- \$100 a month goes to \$110, or \$1,000 a year goes to \$1,100
- The Finance Committee is also asking that giving continue to be increased 10% every year on an ongoing basis
- \$100 a month goes to \$110 first year and \$121 second year or \$1,000 a year goes to \$1,100 first year, and \$1210 second year

Other Ways to Help

- The parish needs everyone's help
- If you do not give regularly or sometimes give change to the regular collections during Mass, please consider increasing that amount when you choose to give

- There are certain ways to donate that can be advantageous tax-wise (more details to follow)
- If you cannot give 10%, please consider giving 7.5% or 5% more



What we are NOT asking

- The Finance Committee recognizes that everyone's financial situation is different
- If you cannot afford to tithe to the church, do not feel compelled to do so
- This appeal is for parishioners that can afford to help

What you can expect from us

- Transparency:
Going forward, the bulletin will have regular income/expense updates
- Open and honest discussions with parishioners that have questions
- Fiscal Responsibility:
The Finance Committee will work to ensure expenses increase at a reasonable annual rate
- Community:
Several member of the Finance Committee are committed to increasing their monthly/annual giving
- Plans are developing for informational booths in the lobby

Moving Forward

- The mission of the Catholic church and in particular, of this parish, continues
- Let's work together to ensure a healthy and vibrant parish not just for our present community, but for the future communities that reside at Queen of Peace