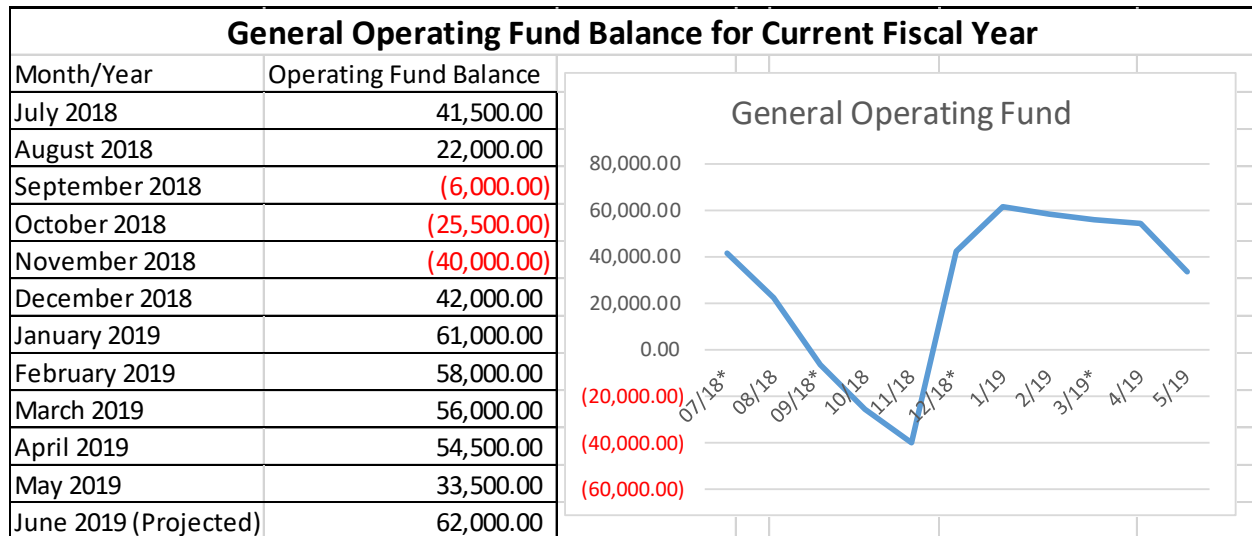


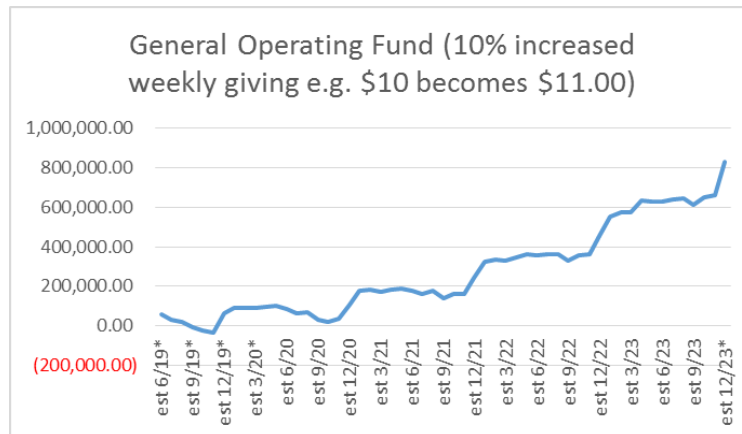
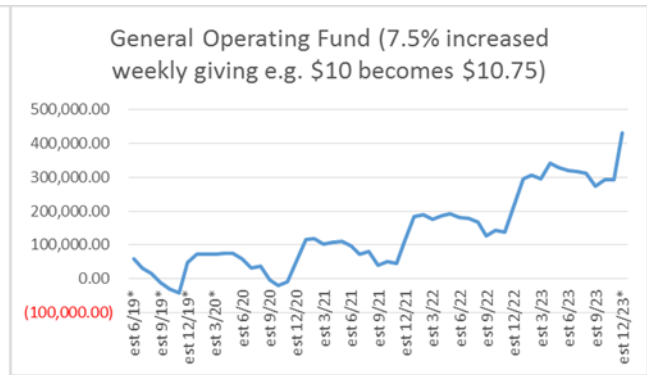
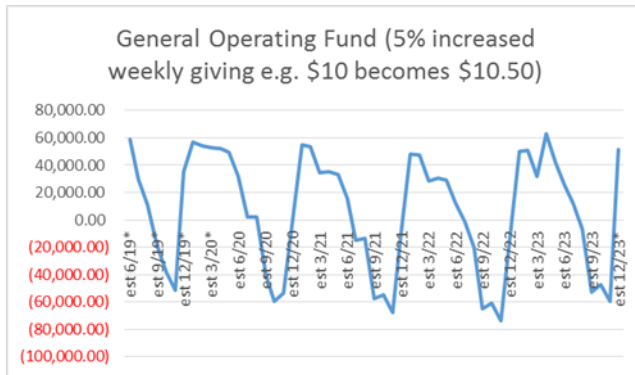
- Please note, the general operating fund is not the building fund
- In October 2018, the general fund was negative (\$25,500)
- By the end of November 2018, the general fund was negative (\$40,000)



- In December, January and February, weekly giving was up 7.5% from the prior year
- At the end of February, the general fund had a balance of positive \$58,000
- In March, giving dropped to negative (-5.5%) from the prior year
- In April, giving dropped to negative (-12.0%) from the prior year
- The general fund balance at the end of May was positive \$33,000
- \$25,000 in reserve funds were redirected to the general operating fund

Weekly Average Giving				
Month	Prior Year	Current Year	Difference	Percent Change
November	18,500.00	18,000.00	(500.00)	-2.70%
December	32,500.00	35,000.00	2,500.00	7.69%
January	26,000.00	28,000.00	2,000.00	7.69%
February	19,000.00	20,500.00	1,500.00	7.89%
March	18,000.00	17,000.00	(1,000.00)	-5.56%
April	26,000.00	23,000.00	(3,000.00)	-11.54%
May	17,500.00	17,500.00	0.00	0.00%
June (projected)	17,000.00	18,000.00	1,000.00	5.88%

- The parish/school have worked to lower expenses
 1. School offered to pay 2/3's of maintenance staff member salary
 2. Staff member was cut from the maintenance department
- Further cuts are being examined
 1. Exploratory committee formed to recommend further cuts
 2. Cuts will be discussed at August finance meeting
- June's numbers rebounded with giving positive 5.5% better than prior year
- What's next?
 1. If you have not increased or have lowered contributions, please reconsider
 2. Thank you to all parishioners that have started/maintained increased contributions



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