

**Strategic Plan**  
**Goal Area: Mission/Catholic Identity**  
**2016-2021**

Goal: That all students and personnel live the school's mission.

Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2016-2017	1. To develop sacred spaces: 2. Raise funds for Rosary Garden	President Headmaster Director Campus Ministry	N/A	\$20,000 raised for the project.	Dec 2017
	3. To provide more frequent use of the Sacrament of Reconciliation	Campus Ministry	N/A	Confession Schedule Meeting Schedule	Ongoing
	4. To create, develop and promote the Secular Oratory	Headmaster Director Campus Ministry	\$500.00		Ongoing
	5. To promote community service	Headmaster Director Campus Ministry	N/A	Community service log	Ongoing
			Total \$500.00		
2017-2018	1. To develop sacred spaces: 2. Design and construct a space for Rosary Garden. <a href="https://rosarygardenkit.org/the-rosary-garden-project-vimeo/">https://rosarygardenkit.org/the-rosary-garden-project-vimeo/</a>	President Headmaster Director Campus Ministry	\$20,000.00	Pictures of finished project	May 2018
Total			Total \$20,000.00		
2018-2019	1. To develop the Newman Lecture series -Lecturer list -Newman Lecture Calendar -Topics	President Headmaster Director	\$1000	Flyer Calendar	May 2019
Total			\$1000.00		

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2019-2020	1. Begin Newman Lecture Series	President Headmaster Director	\$10,000.00	Pictures Evaluation	October 2019 Annually in October
			Total \$10,000.00		
2020-2021	1. To develop Sacred Spaces -Design and raise funds for the Way of the Cross (Via Crucis)	President Headmaster Director	\$20,000.00	Design Monies	May 2021
			Total \$20,000.00		