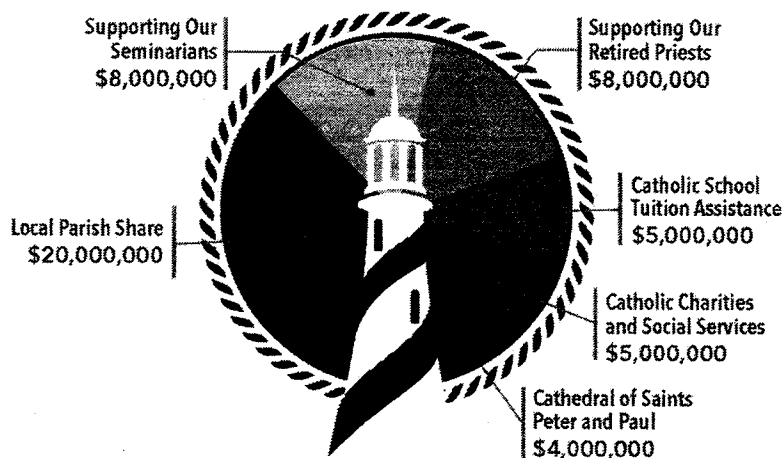


Grateful for God's Providence Capital Campaign

All parishes in the Diocese of Providence are joining together for the *Grateful for God's Providence* Campaign. As we approach the 150th anniversary of our Diocese, this historic campaign will ensure that we are able to continue our Mission for years to come.

The campaign seeks to raise \$50 million over the next 4 years to prepare our faith community for the future. At its heart, this campaign is about supporting our future by focusing on our parishes, our priests, Catholic School Tuition Assistance, Sts. Peter and Paul Cathedral, and Catholic Charities and Social Services.



Every parish will retain 40% of every dollar raised in their parish's campaign effort to be used for their own local needs.

NEXT WEEK 09, 09

BAKING Sat. Dee Labrie, Judi Nievera and Sun. Colleem Clark, Cecile Puc

FAMILY INTENTIONS Pichette, Vendresca, Pandolfie and Robinson, Hobin

COLLECTION \$1,570.00 Thank you

Monday, September 3rd at 9:30 a 1 hour video on Mary. Breakfast to be served.

Saint Kateri Tekakwitha Catholic Community

**Statement of Activities
Years Ended June 30, 2018 and June 30, 2017**

	Actual 6/30/2018	Actual 6/30/2017		Actual 6/30/2018	Actual 6/30/2017
SUPPORT			EXPENSES		
Offeratory			Church Operations	\$ 44,444	\$ 35,645
Budget & Holy Days	\$ 85,905	\$ 82,906	Rectory	17,735	13,862
Offeratory Support	\$ 85,905	\$ 82,906	Religious Education	4,183	4,353
OTHER SUPPORT			Parish Assessment	4,615	4,461
Mass Stipends & Offerings	\$ 470	\$ 575	School Support	4,384	4,238
Religious Ed Income	360	495	Parish Center	11,299	10,238
Investment Income	2,570	2,555	Parish Garage	3,010	1,505
Parish Outreach	778	490	Youth Activities	490	587
Parish Activities-Net	-508	-1,283	Parish Outreach	300	465
Misc Revenue	2,770	15,597	Operational Expenses	\$ 90,460	\$ 75,354
Other Support	\$ 6,440	\$ 18,429	Net Results		
Total Support	\$ 92,345	\$ 101,335	from Operations	\$ 1,885	\$ 25,980
			Temp Restricted/ Extraordinary Rev		
			Scholarship Fund	186	1,153
			Temp Restricted Expenditures		
			Scholarship Fund	(1,000)	(2,000)
			Increase in Net Assets	\$ 1,071	\$ 25,134

Additional Indications of Kateri Generosity					
	6/30/2018	6/30/2017		6/30/2018	6/30/2017
NATIONAL COLLECTIONS			DIOCESAN COLLECTIONS		
Human Development	\$ 20	\$ 85	Priest Retirement	\$ 311	\$ 405
Peter's Pence	128	505	Seminarians	145	210
Catholic University	131	105	Easter Collection for CCFA		100
Mission Sunday	103	150	Total	\$ 456	\$ 715
Latin America	69	105	OTHER COLLECTIONS		
Rice Bowl	1,503	1,366	Home Missions	\$ 100	\$ 95
Catholic Communications	90	111	Haiti Missions	2,982	
Religious Retirement	195	275	Little Sisters of the Poor		1176
Good Friday	100	100	Armed Forces		85
Mission - Co-Op		515	Louisiana Flood		465
Total	\$ 2,339	\$ 3,317	Basillica Coll		300
			Total	\$ 3,082	\$ 2,121
			Catholic Charity Fund Appeal	\$ 12,268	\$ 22,515

Trustees: Kathy Ward Bowen; Tim Kocab

Finance Council Members: Kathy Ward Bowen; Lee Grossi; Tim Kocab; Marybeth McKenna; Rose Pichette; Rudy Vetovis

Parish Auditors: Gerard Haines

Additional Info:

During 2016/2017, Capital Projects completed amounted to \$ 74,920 and have been added to Parish Fixed Assets and will be expensed over their estimated useful lives. Projects included the Rectory Roof, Church Access Ramp and for the Parish Garage.

Asset depreciation expense taken for Fiscal Years 2018 and 2017 amounted to \$18,487 and \$16,616 respectively.