

**St. James First Quarter Comparison Fiscal Years 2017-2019**

<b>Category</b>	<b>First Quarter Fiscal 2017</b>	<b>First Quarter Fiscal 2018</b>	<b>First Quarter Fiscal 2019</b>
<b>Income</b>			
First Collection			
Envelopes	16,486	15,730	17,539
EFT	6,723	8,798	8,107
Loose	6,061	4,636	4,385
<b>Total First Collection</b>	<b>\$29,270</b>	<b>\$29,164</b>	<b>\$30,031</b>
Holy Days	150	636	282
Special Collection for Operating Needs	4,512	3,797	5,616
<b>Offertory Collections</b>	<b>\$33,932</b>	<b>\$33,597</b>	<b>\$35,929</b>
Other Operating Income	574	636	360
Interest & Dividends		1,637	2,105
Votive Light	168	160	261
Catholic Review	220	218	362
Poor Box	581	892	993
Benefit Income	3,096	1,670	1,184
Archdiocesan Collecitons	1,501	2,252	709
Evangelization	7,650	2,632	1,765
<b>Total Income</b>	<b>\$47,722</b>	<b>\$43,694</b>	<b>\$43,668</b>
<b>Expenses</b>			
Cost of Facilities	2,922	7,524	11,229
Administration	4,383	4,985	3,316
Worship	2,732	4,940	5,117
Votive Light Expense		852	
Catholic Review	417	518	467
Poor Box Disbursments	379	500	420
Benefit Expense	1,378	59	
Archdiocesan Collecitons Remitted	1,455		667
Labor Cost & Benefits	19,550	24,319	17,890
Evangelization	3,844	8,904	5,472
Tuition Assistance	4,166	8,234	4,167
Archdiocesan Assessment		2,774	3,469
Other Operating Expense			86
<b>Total Expenses</b>	<b>\$41,226</b>	<b>\$63,609</b>	<b>\$52,300</b>
<b>Net Operating Income</b>	<b>\$6,496</b>	<b>-\$19,915</b>	<b>-\$8,632</b>
Other Income	112	2,912	270
Other Expenses	5,366		260
<b>Net Surplus (Deficit)</b>	<b>\$1,242</b>	<b>-\$17,003</b>	<b>-\$8,622</b>