

**Tri-Parish July-March Financial Result for Fiscal Year 2019**

<b>Category</b>	<b>St. Augustine</b>	<b>St. James</b>	<b>St. Joseph</b>	<b>Total</b>
<b>Income</b>				
First Collection				
Envelopes	46,849	55,219	107,589	209,657
EFT	17,566	20,761	38,277	76,604
Loose	8,504	13,287	55,349	77,140
<b>Total First Collection</b>	<b>\$72,919</b>	<b>\$89,267</b>	<b>\$201,215</b>	<b>\$363,401</b>
Holy Days	4,473	6,287	16,905	27,665
Special Collection for Operating Needs	19,189	17,263	61,973	98,425
<b>Offertory Collections</b>	<b>\$96,581</b>	<b>\$112,817</b>	<b>\$280,093</b>	<b>\$489,491</b>
Other Operating Income	1,350	1,215	24,592	27,157
Interest & Dividends	324	4,102	62	4,488
Rental Property			(128)	(128)
Votive Light	355	625		980
Catholic Review	553	784	2,776	4,113
Poor Box	4,017	2,404	9,639	16,060
Benefit Income	716	3,823	25,987	30,526
Archdiocesan Collections	1,845	3,385	12,734	17,964
Special Collection for Charitable Purposes	390	685	887	1,962
Evangelization	517	13,064	43,426	57,007
<b>Total Income</b>	<b>\$106,648</b>	<b>\$142,904</b>	<b>\$400,068</b>	<b>\$1,502,512</b>
<b>Expenses</b>				
Cost of Facilities	31,346	32,716	108,621	172,683
Administration	10,497	9,338	16,274	36,109
Worship	19,613	19,036	37,935	76,584
Rental Property			3,296	3,296
Votive Light Expense		403		403
Catholic Review	824	1,402	3,736	5,962
Poor Box Disbursements	3,519	1,970	6,600	12,089
Benefit Expense		5,700	20,136	25,836
Archdiocesan Collections Remitted	1,502	2,757	11,576	15,835
Special Charitable Funds Expended	390	685	1,772	2,847
Labor Cost	27,103	38,655	105,980	171,738
Employee Benefit Costs	6,415	11,125	35,515	53,055
Evangelization	1,738	10,987	28,496	41,221
Tuition Assistance	3,917	4,167	11,167	19,251
Archdiocesan Assessment	7,578	13,191	34,864	55,633
Other Operating Expenses		95		
School Assessment		1,424		
<b>Total Expenses</b>	<b>\$114,442</b>	<b>\$153,651</b>	<b>\$425,968</b>	<b>\$694,061</b>
<b>Net Operating Income</b>	<b>-\$7,794</b>	<b>-\$10,747</b>	<b>-\$25,900</b>	<b>-\$44,441</b>
Other Income	(2,687)	471	7,931	5,715
Other Expenses	13,885	33,307	24,377	71,569
<b>Net Surplus (Deficit)</b>	<b>-\$24,366</b>	<b>-\$43,583</b>	<b>-\$42,346</b>	<b>-\$110,295</b>