

Sacred Heart of Jesus Catholic Community

Archdiocese of Galveston-Houston

Fiscal Year 2016

(July 1, 2015-June 30, 2016)

and

Fiscal Year 2017

(July 1, 2016-June 30, 2017)



Stewardship Report

Dear Brothers and Sisters in Christ,

This Annual Stewardship Report reflects the good we have done for the Lord as His disciples. Together, we have done great things for God!

Through the generosity and sacrificial giving of our parishioners, we were able to pay off our loan to the Archdiocese for our Parish Life Center, now named the “Connie Bowers Discipleship Center” (CBDC). Over 1200 of our elementary, junior high, high school and adult parishioners now utilize the CBDC each year by participating in Faith Formation programs, RCIA and a growing number of parish ministries.

Monthly Masses of Healing (English and Spanish), weekly Rosary prayer groups (English and Spanish), Power of Prayer Online Group and a newly formed Prayer Blanket Ministry help supplement our outreach to the homebound, nursing homes, hospitals and prisons.

Our parish community continues to reach out through Social Ministry (Thrift Store and Food Pantry), Quilters, Rosary Guild and the Legion of Mary. Our Respect Life Ministry and Gabriel Project continue to help us focus on the most vulnerable in our society.

Movements and retreat experiences such as ACTS, Cursillo, “Nueva Vida”, Movimiento Familiar Cristiano Catolico, Asamblea de Oracion continue to renew and spiritually energize our parish community.

All of this is made possible by your response to Jesus’ love by the generous giving of your time, talent and treasure. Through this generosity, we give witness to living out our parish mission statement: **“Love God, Love Others, Make Disciples”**. May our Loving God continue to bless each and every one of you.

Your brother in Christ,

Fr. Tom



Our Mission Statement:

- † Love **G**od.
- † Love **O**thers.
- † Make **D**isciples.



Check us out!

2016

- ◆ 3,400 Families registered in our parish
- ◆ 5,000 people attend weekend Masses
- ◆ 679 Masses were celebrated
- ◆ 185 Baptisms ages 7 years and younger
- ◆ 15 Children received sacraments through RCIA for Children
- ◆ 3 Adults completed RCIA and received sacraments of initiation
- ◆ 273 First Communicants
- ◆ 75 Children received Confirmation
- ◆ 15 Weddings
- ◆ 26 Funerals
- ◆ 1,216 students in Faith Formation (CCE)program
- ◆ Pastoral Ministry to Pearland Medical Center and Memorial Hermann-Pearland (as needed)
- ◆ Prison Ministry-Communion Service (bi-weekly)
- ◆ Homebound Ministry (on-going)
- ◆ 5,218 people assisted through our Social Ministry Food Pantry
- ◆ 2,000 people assisted through our Social Ministry Thrift Store
- ◆ The Gabriel Project assisted 11 women/families with the needs of a new child during the first year of life.



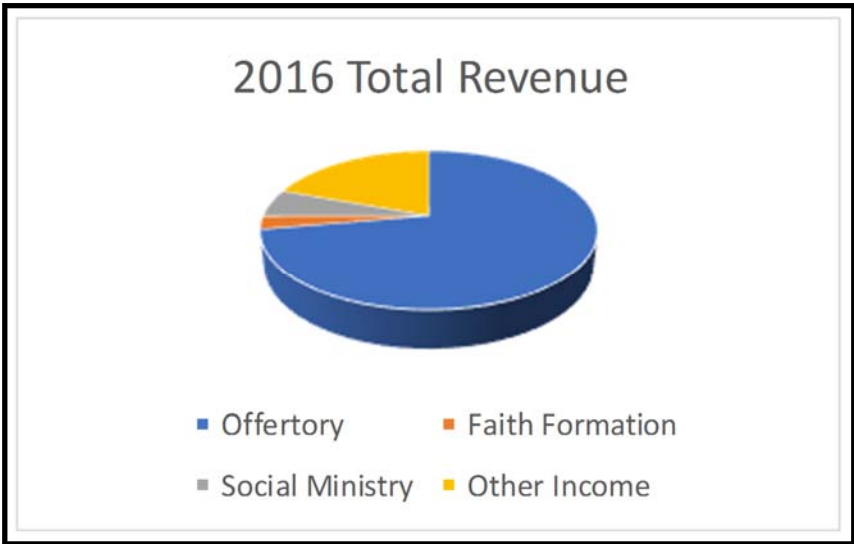
Highlights from 2016

- Paid off our loan on the Connie Bowers Discipleship Center!
- Installed a new server for our parish computer system.
- Placed a new roof on the church.
- Repainted outside church roof areas.
- Painted the interior of the Connie Bowers Discipleship Center.
- Started the Connie Bowers Education Fund.
- Held our first International Day during Pentecost weekend to celebrate our cultural diversity!
- Held the first Joy to the World (celebrating International Christmas Traditions)!



Fiscal Year 2016 Finances

Revenue	2016 Total Revenue
Offertory	\$1,078,472.75
Faith Formation	\$40,684.00
Social Ministry	\$82,960.75
Other Income	\$290,502.90
Total Revenue	\$1,492,620.40

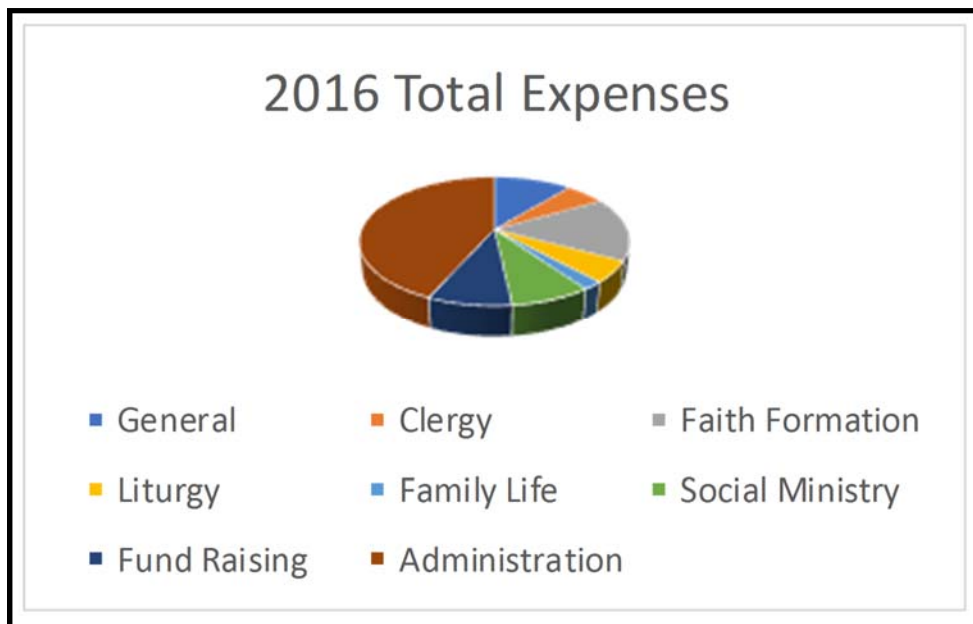


Expenses	2016 Total Expenses
General	\$133,538.92
Clergy	\$69,471.11
Faith Formation	\$193,223.87
Liturgy	\$64,593.85
Family Life	\$25,328.83
Social Ministry	\$98,241.62
Fund Raising	\$102,547.13
Administration	\$523,527.74
Total Expenses	\$1,210,473.07

Net Revenue

\$282,147.33

**Used to assist paying off loan for
Connie Bowers Discipleship Center*



Check us out!

2017

- ◆ 3,445 Families registered in our parish
- ◆ 5,000 people attend weekend Masses
- ◆ 619 Masses were celebrated
- ◆ 134 Baptisms ages 7 years and younger
- ◆ 14 Children received sacraments through RCIA for Children
- ◆ 16 Adults completed RCIA and received sacraments of initiation
- ◆ 229 First Communicants
- ◆ 57 Children received Confirmation
- ◆ 19 Weddings
- ◆ 19 Funerals
- ◆ 1,164 students in Faith Formation (CCE) program
- ◆ Pastoral Ministry to Pearland Medical Center and Memorial Hermann-Pearland
- ◆ Prison Ministry-Communion Service
- ◆ Homebound Ministry
- ◆ 6,865 (or 2,408 families) people assisted through our Social Ministry Food Pantry
- ◆ 5,493 people shopped our Social Ministry Thrift Store
- ◆ 20 vouchers (total value \$453.50) given to people in need of clothing and household items
- ◆ 696 children and 119 senior citizens benefitted from our Annual Christmas Party.
- ◆ The Gabriel Project assist 9 women/families with the needs of a new child during the first year of life.



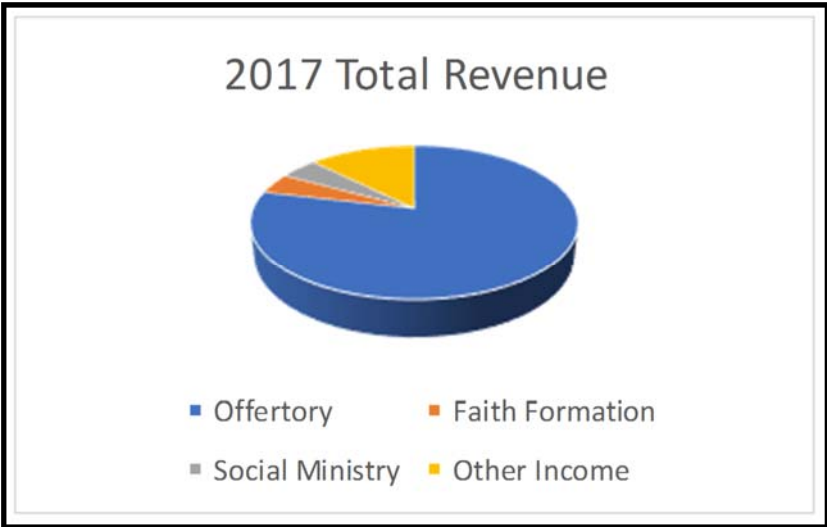
Highlights from 2017

- Hired new Faith Formation Secretary
- Hired a Pastoral Associate
- Hired a Director of Worship
- Began Prayer Blanket Ministry
- Started English Mass of Healing
- ACTS ministry started here
- New Parish app debuted
- Welcome Ministry/Information Table started
- Dedicated Connie Bowers Discipleship Center
- Brick pavers installed



Fiscal Year 2017 Finances

Revenue	2017 Total Revenue
Offertory	\$1,145,288.23
Faith Formation	\$62,990.23
Social Ministry	\$65,292.49
Other Income	\$183,131.35
Total Revenue \$1,456,702.30	



Expenses	2017 Total Expenses
General	\$214,052.72
Clergy	\$88,369.37
Faith Formation	\$193,445.72
Youth Ministry	\$67,915.89
RCIA	\$3,429.38
Music	\$50,766.64
Liturgy	\$9,324.28
New Comers	\$26,398.83
Social Ministry	\$92,284.02
Fund Raising	\$52,133.67
Administration	\$631,263.31
Total Expenses \$1,429,383.83	

NET REVENUE **\$27,318.47**

