

**Parish of the Holy Trinity Hudson
Comparative Income Statements
For the Years Indicated**

	Fiscal Year 7/1/2010- <u>6/30/2011</u>	Fiscal Year 7/1/2009- <u>6/30/2010</u>	Increase <u>(Decrease)</u>
<u>Receipts</u>			
Collections:			
St. Mary's Church	\$329,615	\$331,448	(\$1,833)
Resurrection Church	77,469	81,595	(4,126)
Assessable income:			
St. Mary's Church	23,448	26,019	(2,571)
Resurrection Church	2,620	8,822	(6,202)
Non-assessable income:			
St. Mary's Church	22,603	16,505	6,098
Resurrection Church	15,406	3,461	11,945
Total receipts	<u>\$471,161</u>	<u>\$467,850</u>	<u>\$3,311</u>
<u>Expenses:</u>			
Salaries:			
St. Mary's Church	\$160,732	\$158,515	\$2,217
Resurrection Church	53,162	47,053	6,109
Benefits:			
St. Mary's Church	40,011	39,496	515
Resurrection Church	12,366	9,189	3,177
Office, altar & household expenses			
St. Mary's Church	30,299	26,237	4,062
Resurrection Church	4,761	4,386	375
Maintenance, Utilities & repair expenses:			
St. Mary's Church	111,122	115,632	(4,510)
Resurrection Church	26,821	27,768	(947)
Other support services:			
St. Mary's Church	15,473	15,681	(208)
Resurrection Church	5,899	6,276	(377)
Diocesan assessment & other miscellaneous expenses:			
St. Mary's Church	8,805	8,591	214
Resurrection Church	1,153	1,165	(12)
Equipment and fixed asset expenses:			
St. Mary's Church	5,703	8,655	(2,952)
Resurrection Church	0	893	(893)
Total expenses	<u>\$476,307</u>	<u>\$469,537</u>	<u>\$6,770</u>
Net loss for the year	<u>(\$5,146)</u>	<u>(\$1,687)</u>	<u>(\$3,459)</u>