

Christ Our Hope Catholic Church in Downtown Seattle

is a beacon of light where all are welcome to grow in Faith, Hope and Love through vibrant celebrations of liturgy; programs of faith formation, evangelization & compassionate outreach; and responsible stewardship. We are a diverse people of God whose faith inspires hope that shows itself in love.

Spe Salvi!



*Christ Our Hope in the heart of downtown Seattle
© New York Times*

GOAL ONE

Full, active and conscious public worship and faith development

GOAL TWO

A diverse and inclusive community formed in faith and justice

GOAL THREE

Outreach through compassionate service and the new evangelization

GOAL FOUR

Responsible stewardship

2013 /2014

State of the Parish Report

Dear Parishioners,

The vision of Pope Francis for the church begins with the fact that we need to have joy in encountering Jesus. That's certainly our experience at Christ Our Hope. We are on fire because of the love that God has for us. If we have joy, people know we are disciples. That is our mission of **evangelization** in downtown Seattle.

We are a **stewardship** parish that gives generously of our time, talent and treasure. What people notice about Pope Francis is his liberal embrace of the sick, people with disabilities, the young and the old, and those who are vulnerable. There is the desire that they be fed, that they be clothed, that they be given good counsel and that they be given a sense of belonging.

In the end, we will assuredly see in the faces of the poor the face of the suffering Christ and ultimately the light of the risen Lord, his

abiding love for them and each of us. To be a Christian thus means to be like Christ and his church - a church that is poor and that is for the poor. It means following and imitating Jesus, who actively sought out the poor.

That's why I'm proud of our parish and its commitment to the poor. Pope Francis calls us to go out to the streets and live "with the smell of the sheep." We need the commitment of every parishioner to continue to grow in our support of the downtown community. Thank you for your ongoing generosity. Thank you for joyful **worship** and for your ministry of **outreach** to the poor.

Yours in Christ Our Hope,



FATHER PAUL MAGNANO



*< Opening of the Church Doors by Archbishop Brunett, August 2010
Dedication Mass, August 2010 | © Seattle Times*





Easter 2014



Blessing of Fr. Mike Bayard S.J., May 2014

Highlights of Parish Life Through June 2014

- 407 Registered Households
- 163 Stewardship Households
- 8 Infant Baptisms
- 3 Adult Baptisms
- 4 Receptions into the Church
- 12 First Eucharists
- 7 Confirmations
- 5 Funerals
- 13 Marriages
- 17 Couples Preparing for Marriage
- 104 Sunday Liturgies Celebrated
- 364 Daily Liturgies Celebrated
- 189 Active Volunteers



Baptism of Sofia Elena, June 2014



Wedding of Matt and Kimberly, October 2014



Parishioners volunteering at Thanksgiving 2013

Fundraising Report Through October 2014

Total Annual Catholic Appeal raised	\$ 87,912.42
Total Rebate to parish	\$ 58,109.51

Funds raised for outreach ministries:

Mission Sunday	\$ 401.00
Rice Bowl	\$ 3,461.00
Catholic Relief Services	\$ 644.00
Build Hope	\$ 420.00
Peters Pence	\$ 390.00
Womens Wellness Center	\$ 1,635.00
CCS/CHS	\$ 15,350.29
Pike Place Market Foundation	\$ 21,500.00
Local Assistance/Josephinum	\$ 8,769.00
Total	\$ 50,070.29



Thanksgiving Volunteers, 2013



Market Foundation Fundraiser, 2014

< First Annual Downtown Volunteer Fair, 2011

Annual Report 2014

	2013-2014	Budget '13-14
Collections Revenue	\$ 368,762.38	\$ 276,000.00
Donations and Other Revenue	\$ 109,274.87	\$ 60,620.00
Archdiocesan Assistance	\$ 38,511.00	\$ 19,260.00
Total Revenue	\$ 516,548.25	\$ 355,880.00

Salaries and Benefits	\$ 170,906.24	\$ 173,503.00
Administrative Expense	\$ 49,058.31	\$ 27,000.00
Liturgy Expense	\$ 26,279.03	\$ 18,640.00
Sacramental Preparation and Education	\$ 5,841.06	\$ 4,100.00
Building Lease and Maintenance	\$ 90,957.34	\$ 113,564.00
Archdiocesan Assessment	\$ 18,710.67	\$ 17,500.00
Total Expense	\$ 361,752.65	\$ 354,307.00
Net Revenue Over Expenses*	\$ 154,795.60	\$ 1,573.00

*Revenue in excess of expenses includes the effect of priest and lease subsidies from the Archdiocese, which ended during the fiscal year, and excludes the impact of the deferred maintenance/replacement reserve established beginning in fiscal year 2015.