

CHURCH OF SAINT AUGUSTINE

Parish Council Agenda | October 8, 2018

1. Intro of New Council Members

- a. **New Trustees** — Elaine Conover and Louis DiMauro
- b. **New Parish Council members** — Cary Llaurado and Glen Dietrich
- c. **New Parish full-time Staff** — Lynne DeVuono, Coordinator of Religious Education and Jessica Giglio, Youth Ministry and Parish Communications

2. Review Parish Council Dates for 2018-2019

- a. Attached on page 3

3. Parish Council President

- a. Ann Marie selected as new Parish Council president contingent on having a parish council member take over the responsibility of running the Blood Drive. Jayan has volunteered to take over Blood Drive sign ups. Ann Marie is still the main contact for the Social Action Committee.

4. Deanery Representative

- a. The Deanery is a group of parishes forming a district within an Archdiocese. Fr. Nevin is the director of the Deanery for our area. Ellen Rice has been selected to serve as the Deanery Representative for our parish. Ellen will attend a meeting three times a year and present parish bulletins and parish news to our cluster.

5. Strategic Plan Review (Jessica)

- a. The Strategic Plan put forth by the Vision Committee remains static since it's release. In hopes of moving projects along, the council reviewed the purpose.
- b. Jessica presented the Strategic Plan for 2018-2019 (see attachment.) All Parish Council members are to select at least **one initiative** to spearhead and come up with concrete steps to push this initiative through for the upcoming pastoral year. Each Parish Council Member should come prepared with their initiative next meeting.

6. Cardinal's Appeal (Fr. Bill)

- a. Our goal for the Cardinal's Appeal was \$166,000. Over 400 families pledged \$174,000 of which only \$167,000 has been paid. We have successfully met our goal. The parish will receive 50% of funds over the goal.
- b. The Cardinal's Appeal goal is based off of a combination of Sunday and holiday collections, number of families registered and parish income.

7. Report on Rectory (Fr. Bill)

- a. The rectory, which is over 100 years old, will undergo needed renovations. The structure of the house will remain, but the inside will be gutted.
- b. A contractor has been chosen to complete the project and the projected start date is towards the end of the year.
- c. Fr. Bill and Fr. Michael will be staying at the rectory at Saint Francis during the time of construction.

8. Parish Communications (Jessica)

- a. A new website for the parish launched this September.
- b. The members of the Parish Council will have their pictures taken next meeting.
- c. Please see attached report on page 4.

9. Youth Ministry (Jessica)

- a. Please see attached report on page 5.

Parish Council 2018-2019

October 8, 2018

November 12, 2018

December 10, 2018

January 14, 2019

February 11, 2019

March 11, 2019

April 8, 2019

May 13, 2019

June 10, 2019

OCTOBER 2018

Parish Communications

GOALS 2018- 2019

- Launch a parish Instagram page
- Launch a parish Facebook page
- Create a Ministry handbook resource
- Streamline online parish donations & payments

WHAT'S NEW

- Parish Website launched
 - User friendly
 - Updated ministry pages
 - Updated photos
 - New ways to join ministries
- Web-based parish calendar
- Use of Gmail

WHAT'S AHEAD

- Parish Website Updates
 - **NEEDED:** Updated ministry leadership
 - **NEEDED:** Updated Religious Ed. Info
 - **NEEDED:** Parish staff photos
- Screen in Church
(music & announcements)
- Streamlined parish marketing
for ministries *(print & digital)*
- Explore video streaming
capabilities
- Utilize full capabilities of
Flocknotes

OCTOBER 2018

Youth Ministry

GOALS 2018-2019

- Increased participation of youth at events & meetings
- Youth Ministry & Religious Ed. committee to reevaluate middle school Catechesis
- Development of more Core Team & Adult Volunteers
- Parent presentation (parent meeting) & increased participation
- Community Service bridge with Religious Education
- Introduction of Edge in Religious Education free lesson days
- Start fundraising for retreats
- Evaluate programming
- Develop parish retreat & day of service

PROGRESS

- 1st Youth Night— SOCIAL- **17 Youth**
- 2nd Youth Night— EDGE: **21 Youth**
 - POSITIVES: Youth Nights flowed better, Core Team were utilized properly, small group discussion went well, Young Team led discussion, Young Team leadership inspired youth participation, Snacks and environment engaged and pleased youth, 30 minute social time aided and Core Team building relationships.
 - CHALLENGE: Supervising entrance/exit
- Walk to End Alzheimer's
 - RAISED: **\$1,315**
 - Youth: 9, Adults: 7. Core Team: 4
 - Family participation

WHAT'S NEW

- Formation of Young Team
- Youth Ministry Marketing
 - *(bulletin, website, posters, postcards)*
- Youth Ministry *info sheet*
- Youth Flocknote blasts
- Liturgical celebrations
Integration

WHAT'S AHEAD

- **10/21**- Modesty and Chastity- Fr. Bill celebrates Adoration
- **11/4**- Charity and Generosity
- **11/18**- Goodness & Patience- Fr. Michael gives blessing
- **11/21**- Movie Outing
- **12/2**- Self Control & Peace- Fr. Michael hears Confessions
- **12/16**- Christmas Party
- Summer Service Week
- Parent Programming
- Liturgical Programming
- Family outreach
- Ongoing Core Team Formation