

**North Austin MUD
Approved Budget FY 2017-2018**

Income	
W/WW Service, inc penalties	\$ 3,333,906
Garbage Revenue	590,000
Tap/Inspection Fees	22,500
Property taxes, inc penalties	2,914,265
Park/Pool/Community Center Fees	90,000
Miscellaneous	116,500
Total Income	<u>7,067,171</u>
Expense	
System Operations	3,263,677
Community Center Operations	213,750
Park/Greenbelt	652,380
Pool Expenditures	451,772
Professional Fees	805,200
Contracted Services	129,000
Other Expenditures	279,392
Capital Outlay	1,272,000
Total Expense	<u>7,067,171</u>
Net Income	<u>\$ -</u>