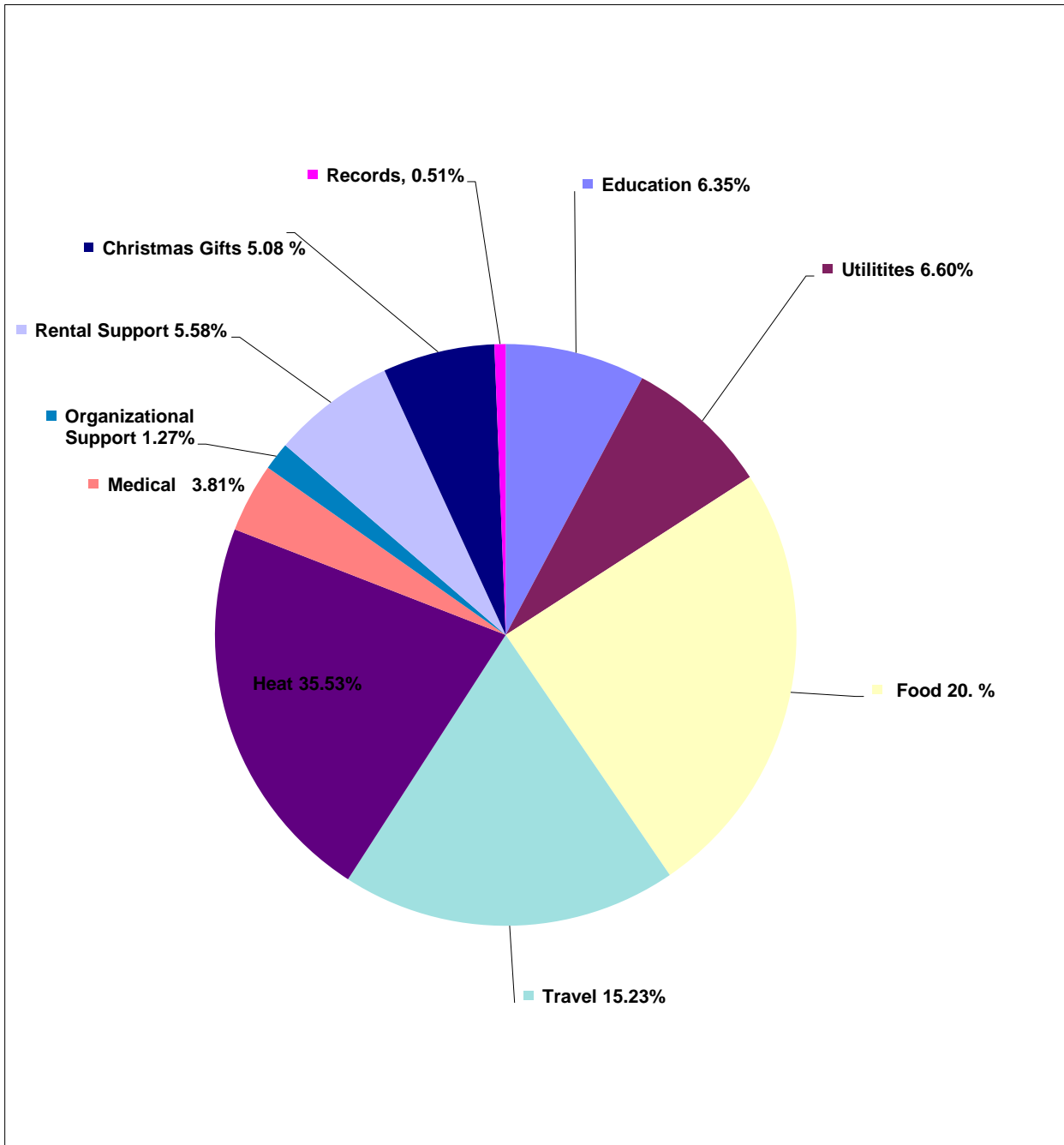


H.O.P.E. ~ Budget 2013 - 2014



| SERVICES | AMOUNT | Actual to Date | | |
|----------------------------------|---------------------|----------------|---------------|-----------|
| Educational | \$ 2,500.00 | 7.72% | | |
| Utilities | \$ 2,600.00 | 8.02% | | |
| Food Pantries | \$ 7,900.00 | 24.38% | | |
| Travel (Gas) | \$ 6,000.00 | 18.52% | | |
| Heat | \$ 7,000.00 | 21.60% | | |
| Medical | \$ 1,500.00 | 3.81% | | |
| Organizational Support | \$ 500.00 | 1.54% | | |
| Rental Support - Room & Board | \$ 2,200.00 | 6.79% | | |
| Christmas: Gifts | \$ 2,000.00 | 6.17% | | |
| Records | <u>\$ 200.00</u> | <u>0.62%</u> | | |
| PROPOSED BUDGET 2013-2014 | \$ 32,400.00 | 99.18% | \$0.00 | 0% |