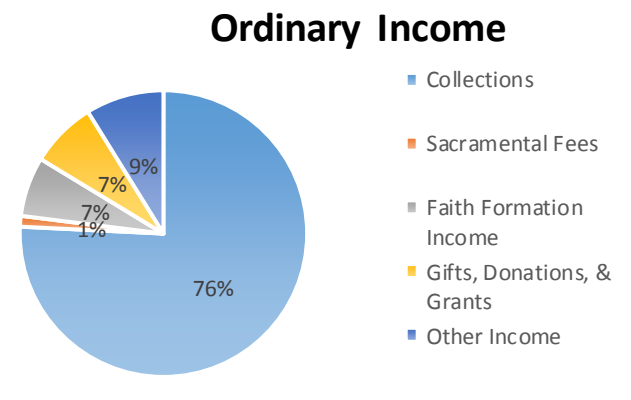


Parish Financial Summary

Sources of parish income and categories of parish expenses for the fiscal year ending June 30, 2018.
Questions regarding this report should be directed to the Finance Council at stbarts@barts.org.

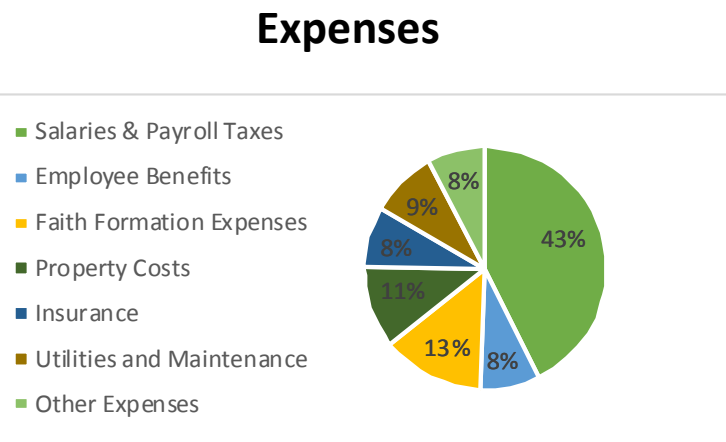
Saint Bartholomew Parish Community

Collections	\$738,412
Sacramental Fees	\$11,800
Faith Formation Income	\$65,542
Gifts, Donations, & Grants	\$72,864
Other Income	\$85,901
Total Ordinary Income	\$974,519



Saint Bartholomew Parish Community

Salaries & Payroll Taxes	\$351,134
Employee Benefits	\$63,953
Faith Formation Expenses	\$113,060
Property Costs	\$89,822
Insurance	\$63,938
Utilities and Maintenance	\$73,536
Other Expenses	\$65,008
Total Expenses	\$820,451
Excess of Revenue over Expenses	\$154,068

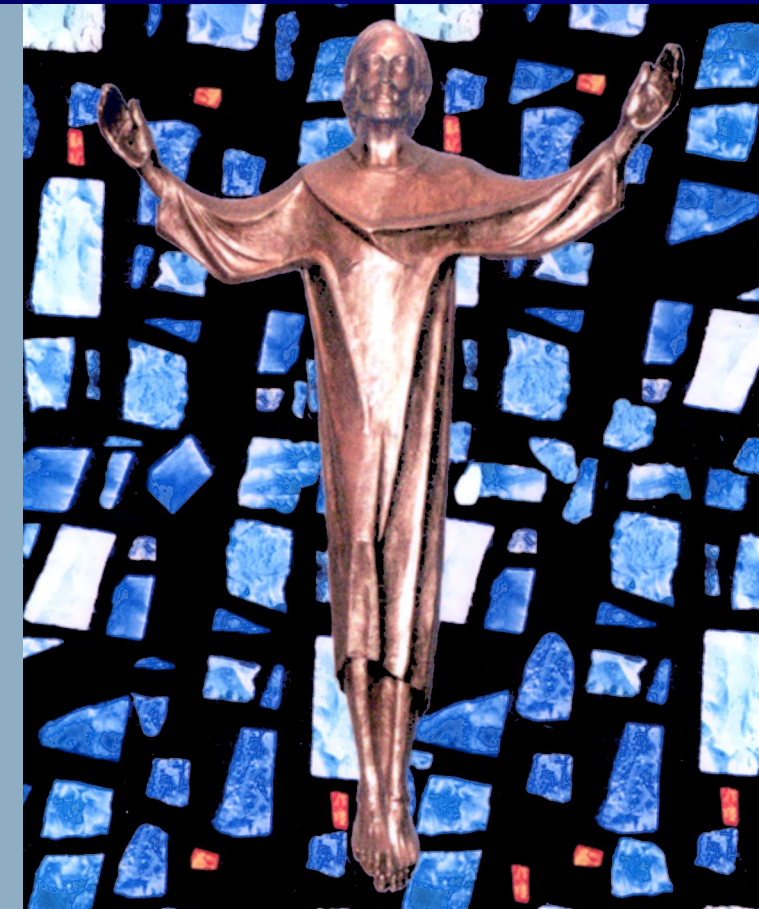


Saint Bartholomew Parish Capital Campaign Status

Pledges Receivables 7/1/2017	\$156,793
Pledges Received	\$7,681
Pledges Receivable 6/30/2018	\$149,112

Saint Bartholomew Parish Community Stewardship Report 2017/2018:

VISIONING OUR FUTURE



Parish Mission Statement

Saint Bartholomew Parish is a welcoming and inclusive Catholic Community of faith. As disciples of Jesus Christ we commit ourselves to sharing our Christian faith as well as our time, talents and resources for the welfare of all God's people.

Letter from the Pastor

Dear Parishioners,

At last we are able to give you an accounting of our financial and ministry report. I have included both, so that you may have an insight into the progress we have made in building our parish. I believe, the more we are transparent with our parishioners, we will receive support in running the parish.

St. Bart's is a stewardship parish. On Sundays we pray our stewardship prayer. This prayer calls us to serve the parish with our time talent and treasure. I must congratulate our parishioners in their response to the call to serve the community. Without their support we could not be successful in promoting the Gospel message. Love God with your whole heart, with your whole soul, your whole strength and to love our neighbor as we love ourselves. The financial figures and ministry figures speak for themselves and demonstrate the commitment to serve Jesus.



I am so proud of our community that continues to support our mission here in San Mateo. We are a welcoming parish and our support of the Archdiocese is well recognized. There are many who are involved in caring for the parish and who wish to reach out to all our parishioners to give their time, talent and treasure.

If you have any questions about this report please contact me, Mary Rock, or any member of the Finance Council at (650) 347-0701.

Yours in Christ,

Fr. Michael J. Healy

Finance Council

Robert Bunje
Susan Calandra
John Hagen
Marshal Hydorn
Gregg McKerroll
John Monfredini
Bill Regan
David Ridgeway
Ray Viotti

Parish Council

Doreen Finerty
Tory Hartmann
Bill Hill
Mary Kircher
Janis Moore
Joe Pert
Vivianne Ratinoff
Betty Tan
Patricia Volan

Year in Review

SACRAMENTAL LIFE		PARISH MINISTRIES	
Infant Baptisms	44	Liturgical Ministers (Altar Servers, Eucharistic Ministers, Lectors, Sacristans, Ushers and Environment)	207
First Eucharist	42	Choir and Musicians (Family Mass Choir, Contemporary Choir, Scola Cantorum, and Song Leaders)	45
Youth Confirmation	33	Pastoral and Finance Council Members	19
Adult Confirmation	3	Children Enrolled in Faith Formation and Sacramental Preparation	208
Marriage/Convalidation	5	Catechists for Children and Youth (EFF, MFF, Confirmation and Children's Liturgy of the Word)	25
Profession of Faith	1		
Funeral Liturgies	37		

Parish Charitable Giving

Parishioners donated \$74,691 to charitable organizations through second and special collections held during the past fiscal year. Through these generous donations, ministries were able to provide faith formation, food, clothing, shelter, utilities, medication and other forms of support to thousands of individuals both locally and worldwide. Not all assistance provided is monetary. Parishioners participate by collecting food, toiletries and clothing for St. Vincent de Paul, Catholic Worker House, Second Harvest Food Bank and other charities.

St. Patrick's Seminary	\$ 9,993	Priests Retirement	\$ 7,304
Black & Indian Missions	\$ 2,847	Religious Retirement	\$ 2,755
World Mission Sunday	\$ 6,960	St. Vincent De Paul	\$ 17,632
Catholic Charities	\$ 8,477	Catholic Relief Services	\$ 5,067
Catholic Communications	\$ 1,994	Church in Latin America	\$ 2,667
Holy Father/Peter's Pence	\$ 2,700		
Holy Lad/Good Friday	\$ 2,497		
Mission Co-op	\$ 3,798		