

**2018 IMMACULATE CONCEPTION PARISH PICNIC**

	<b>2018 REVENUE</b>	<b>2018 EXPENSES</b>	<b>2018 PROFIT</b>	<b>2017 PROFIT</b>	<b>2016 PROFIT</b>
Dinners/Carryouts/Bulk Sales	33,021.87	17,305.12	15,716.75	19,183.55	16,571.37
Lunch Stand	4,474.45	2,905.13	1,569.32	1,591.01	1,525.54
Fried Potatoes	1,451.00	340.60	1,110.40	1,559.00	1,455.75
Beer Stand	13,047.75	5,356.60	7,691.15	8,081.15	7,932.75
Quilt Stand	2,629.00	-	2,629.00	2,336.75	2,877.76
Country Store	1,043.50	-	1,043.50	1,055.25	1,036.05
Main Raffle	3,063.50	1,700.00	1,363.50	2,202.45	500.38
Poker Stand	656.75	-	656.75	657.51	551.94
Texas Hold Em	992.00	-	992.00	1,173.00	1,175.00
Wheel Stand	672.25	-	672.25	705.00	775.81
Las Vegas (Pull Tabs)	1,469.55	473.97	995.58	936.78	961.06
Bingo	570.10	53.00	517.10	762.00	564.75
Maryknoll Roll	672.68	35.00	637.68	842.20	916.26
Pot of Gold	1,651.00	-	1,651.00	1,458.00	1,407.00
Inflatables/Hay Ride/Train	3,992.50	1,996.25	1,996.25	2,342.50	1,958.50
Children's Raffle	1,779.00	1,265.00	514.00	280.60	719.00
Toy Stand	948.15	-	948.15	838.75	876.75
Novelty Stand	854.00	-	854.00	892.50	852.55
Pick-A-Prize	922.00	-	922.00	1,066.00	896.00
Sucker Stand	1,357.05	345.13	1,011.92	821.46	1,105.23
Plinko Stand	1,311.00	424.98	886.02	1,407.00	935.03
Duck Pond	478.25	-	478.25	537.25	415.00
Hooligan	754.51	-	754.51	753.75	660.00
Face Painting	233.00	-	233.00	189.00	171.00
Cotton Candy/Snow Cones/Slushes	841.80	-	841.80	601.70	449.50
Fr Rich Statue and Cards Tickets	195.00	-	195.00	-	-
Gun Raffles	5,050.00	-	5,050.00	6,105.00	5,540.00
Business Donations	3,200.00	-	3,200.00	2,925.00	1,075.00
	<u>87,331.66</u>	<u>32,200.78</u>	55,130.88	61,304.16	53,904.98
Operating Expenses			(5,650.76)	(5,193.93)	(4,406.59)
Other Expenditures			-	-	(769.92)
Subtotal Picnic Activity			49,480.12	56,110.23	48,728.47
Parish Donations earmarked Childrens Raffle			1,265.00	1,500.00	750.00
Parish Donations from Envelopes			6,970.00	6,429.00	6,291.00
Net Picnic Income			<u>57,715.12</u>	<u>64,039.23</u>	<u>55,769.47</u>

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<b><u>OPERATING EXPENSES</u></b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
Bands	1,070.00	1,060.00	900.00
Clean-Up Expenses/Meeting Expenses	1,017.30	247.41	137.71
Disposal/Trash	295.00	389.50	400.00
Propane	-	1,090.00	-
Portable Toilets	560.00	560.00	560.00
Printing, Postage, Advertising	1,905.28	940.22	1,164.73
Supplies & Hardware	803.18	906.80	1,244.15
		-	-
Total Operating Expenses	<u>5,650.76</u>	<u>5,193.93</u>	<u>4,406.59</u>

<b><u>OTHER EXPENDITURES</u></b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
Hall Repairs	-	-	672.78
Plumbing Improvements	-	-	-
Electrical /Sound Improvements	-	-	97.14
Concrete & Rock	-	-	-
Total Other Expenditures	<u>-</u>	<u>-</u>	<u>769.92</u>

<b><u>Dinner Tickets Sold</u></b>	<b><u>2,018</u></b>	<b><u>2,017</u></b>	<b><u>2,016</u></b>
Adults	2,543	2,723	2,517
Children	238	275	280