

Asset Improvements with Grants

	<u>Comments</u>	<u>Costs</u>	<u>Grants Available</u>	<u>Grants Due/ Awarded</u>	<u>Amount of Grant</u>	<u>Agency Match</u>	<u>VPD Contribution</u>
Agren	Field renovation	\$ 200,000	KC Youth and Amateur Sports Grant Due Awarded For use	May, Annually Dec, Annually Within 2 years	\$ 250,000		
	Road regrade	\$ 8,500					
	Outfield fence	\$ 25,000					
	Restroom	\$ 100,000					
		<u>\$ 333,500</u>					
			RCO - Youth Athletic Facilities Grant Due Awarded For use	May, Even Years July, Odd Years Within 2 years	\$ 141,750	100%	\$ 141,750
			RCO - Land and Water Conservation Due Awarded For use	April, Even Years Jan, Odd Years Within 2 years	\$ 141,750	100%	\$ 141,750
BARC	Repurpose fields	\$ 20,000	KC Youth and Amateur Sports Grant Due Awarded For use	May, Annually Dec, Annually Within 2 years	\$ 13,334	50%	\$ 6,667
Ober Park	Playground equipment	\$ 100,000	Playground Equipment Vendors RCO - Washington Wildlife & Rec Program Due Awarded For use	Miscellaneous May, Even Years July, Odd Years Within 2 Years	\$ 50,000	50%	\$ 100,000
	Restroom	\$ 100,000					
		<u>\$ 200,000</u>			\$ 75,000	50%	\$ 75,000
Point Robinson	Lighthouse decking	\$ 30,000	4Culture Due Awarded For use Lighthouse Grants	Feb, Annually May, Annually Annually Varies	\$ 158,000		
	Lead paint removal	\$ 50,000					
	Restroom	\$ 100,000					
	Windows	\$ 20,000					
	Bathroom Remodel	\$ 8,000					
		<u>\$ 208,000</u>			Varies	Varies	
Tramp Harbor	Full Replacement	\$ 1,500,000	State Appropriation Due Awarded For use	Submitted ?? ??	\$ 1,000,000	10%	\$ 100,000
			RCO - Aquatic Lands Enhancement Acct Due Awarded For use	April, Even Years July, Odd Years Within 2 years	\$ 500,000	100%	State Appropriation
Vashon Pool	Fixes/Construction	\$ 1,500,000	RCO - Land and Water Conservation Due Awarded For use	April, Even Years Jan, Odd Years Within 2 years	\$ 500,000	100%	\$ 500,000
			RCO - Washington Wildlife & Rec Program Due Awarded For use	May, Even Years July, Odd Years Within 2 Years	\$ 500,000	50%	\$ 500,000

			RCO - Youth Athletic Facilities Grant		\$	250,000	100%	\$	250,000
			Due	May, Even Years					
			Awarded	July, Odd Years					
			For use	Within 2 years					
			KC Youth and Amateur Sports Grant		\$	300,000	50%	\$	300,000
			Due	May, Annually					
			Awarded	Dec, Annually					
			For use	Within 2 years					
VES Fields	Storage foundation	\$ 50,000	RCO - Youth Athletic Facilities Grant		\$	250,000	100%	\$	250,000
	Infield drainage	\$ 3,000	Due	May, Even Years					
			Awarded	July, Odd Years					
			For use	Within 2 years					
		<u>\$ 53,000</u>							
			KC Youth and Amateur Sports Grant		\$	300,000	50%	\$	300,000
			Due	May, Annually					
			Awarded	Dec, Annually					
			For use	Within 2 years					
Asset Improvements - No Grants Apply									
BARC	Staff facility	\$ 30,000						\$	30,000
Burton Acres	Ivy Remediation	\$ 10,000							
Fern Cove	Foundation repair	\$ 16,000						\$	16,000
	Exterior paint	\$ 10,000						\$	10,000
	Dormer repairs	\$ 10,000						\$	10,000
Inspiration Pt	Wall repair	\$ 38,000						\$	38,000
Lisabeula	Parking lot regrade	\$ 5,000						\$	5,000
Ober Park	Irrigation	\$ 15,000						\$	15,000
	Roof replacement	\$ 75,000						\$	75,000
	Parking lot regrade	\$ 5,000						\$	5,000
	Sidewalk	\$ 10,000						\$	10,000
Paradise Ridge	Restroom	\$ 50,000						\$	50,000
	Basketball court	\$ 5,000						\$	5,000
Pool	Paint Exterior/Interior	\$ 2,000						\$	2,000
Pt Robinson	Pipe replacement	\$ 20,000						\$	20,000
	Lighthouse patio	\$ 4,000						\$	4,000
	Repave road	\$ 45,000						\$	45,000
	Regrade/fill lots	\$ 15,000						\$	15,000
Wingehaven	Regrade road	\$ 20,000						\$	20,000
	Ivy Remediation	\$ 10,000							
Vehicles	2 trucks by end of 2018	\$ 70,000						\$	70,000
Mowers	4 at end of useful life	\$ 60,000						\$	60,000
Trailers	3 at end of useful life	\$ 9,000						\$	9,000
Bucket Truck	Safety hazard	\$ 30,000						\$	30,000
		<u>\$ 4,358,500</u>							