

Field Items	Vendors	Avg Ann Cost	FYTD	
Materials	Clay Brick, Bagged Clay	Puget Sound	\$ 10,859.00	\$ 6,730.00
	Fertilizer, Grass seed	Specialties		
	Chalk, Field Dry			
	Infield Conditioner			
	Field Paint	Pioneer& Ace	\$ 6,364.00	\$ 4,071.00
	Chemicals	Wilbur Ellis	\$ 600.00	\$ 390.00
	Infield Mix	Floyd's	\$ 3,480.00	\$ 2,016.00
	Sand & Gravel	Cal Portland	\$ 12,662.00	\$ 7,342.00
	Garbage Bags	KCDA	\$ 600.00	\$ 350.00
	Fuel	Williams	\$ 4,000.00	\$ 1,643.00
	Misc./Grounds	Amazon/other	\$ 2,155.00	\$ 815.00
Equipment	Scoreboard Maint/Repairs	Daktronics	\$ 3,344.00	\$ 6,065.00
	Tractor Parts, repairs	WA Tractor	\$ 300.00	\$ 471.00
	Kubota parts, repairs	Jennings Equip	\$ 4,615.00	\$ 1,893.00
	Irrigation parts	Horizon	\$ 536.00	
	Deere parts/service	Pacific golf/Turf	\$ 2,300.00	\$ 1,000.00
	Sod cutter rental	Island Lumber	\$ 684.00	\$ 226.00
	Bleacher repair-lumber	VISD Mant	\$ 1,400.00	\$ 1,400.00
	Lighting Replacement	Pacific Lamp	\$ 2,684.00	\$ 3,907.00
	Toro, Deere parts/service	Western Equip	\$ 1,227.00	
Contracted Services	Port potties	United Site Svcs	\$ 2,164.00	\$ 2,300.00
	Top dressing & sod	Country Green	\$ 7,719.00	\$ 529.00
	Repair of school lots	Jake Johnson	\$ 5,925.00	\$ 3,866.00
VISD Svcs	Field trash Rem.	1 VISD Grounds/ Maintenance and	\$ 60,466.00	\$ 30,232.00
	Cleanup after park use			
	Field Mowing & lining	1 Custodian	\$ 60,466.00	\$ 30,232.00
	Gym Floor resurface			
	Lock/door/Window/gym pad replace, vandalism, backboard repair. ect			
	Administrative	Kevin & Wendy	\$ 6,785.00	\$ 6,794.00
Building Supplies	Gen. Hardware	Maint.supplies	\$ 52,000.00	\$ 35,253.00
	carpentry/painting			
	Gym Floors Material	Walter E Nelson	\$ 18,000.00	\$ 3,253.00
	Custodial Supplies	VISD Custodial	\$ 58,000.00	\$ 41,107.00
Utilities	Electric & Gas	PSE	\$ 284,685.00	\$ 114,665.00
	Water- irrigation, building	Water Dist. 19	\$ 33,123.00	\$ 18,039.00
	Trash Disposal	V.Disposal	\$ 88,222.00	\$ 25,193.00
			<b>\$ 735,365.00</b>	<b>\$ 349,782.00</b>

EST Parks %	Act. Parks Cost	Notes on why I believe this should represent VPD cost
10%	\$ 1,085.90	Not needed for youth base ball
		Chalk is bought by VYBS
10%	\$ 636.40	Users do not use Stadium field. No extra fields put in for soccer. Lacr
0%	\$ -	
5%	\$ 174.00	This is normal maintenance would do this any ways
0%	\$ -	fields should be top dress 2x yearly per D.A Hogan if a third time was
10%	\$ 60.00	Users contently complain about trash already in can when they arriv
0%	\$ -	would Mow regardless
0%	\$ -	what is this
5%	\$ 167.20	Pony baseball uses the Jim Martin score board for games only high sc
0%	\$ -	Normal use of Equipment
0%	\$ -	Normal use of Equipment
0%	\$ -	Most irrigation repairs are due to top dressing and employees not pr
0%	\$ -	Would have to do regardless
0%	\$ -	Why, I was informed sod repairs are on the Stadium field.
10%	\$ 140.00	Only bleacher used are at the baseball and softball fields for two mor
20%	\$ 536.80	
0%	\$ -	Would have to do regardless
75%	\$ 1,623.00	We have asked for port potties year round at MCM and for the schoo
0%	\$ -	Only if more than what is recommend by D.A. Hogan. Where is the sc
10%	\$ 592.50	User do not do 50% damage to the Parking lots
10%	\$ 6,046.60	
0%	\$ -	Why already there cleaning buildings. Gyms are swept by users before
0%	\$ -	
5%	\$ 2,600.00	Need more clarification supplies for what exactly.
60%	\$ 10,800.00	I would agree
10%	\$ 5,800.00	what supplies?
5%	\$ 14,234.25	VPD only uses gym from 5pm to 9pm Monday thru Fri and all day on
0%	\$ -	Normal Maintenance VISD would pay this even if no one used the fiel
5%	\$ 4,411.10	School produces more trash than user groups
	\$ 48,907.75	VPD cost per Jason and Hillary Emmer

osse buys there own paint

done then VPD should pay  
e for Saturday game. They are supposed to be empty as user group are responsible for there trash

hool lacrosse club uses Stadium score board for games only no other group uses score boards

properly marking heads before aeration

months . High school Lacrosse club teams uses stadium bleachers for games for 3 months .

need to keep the ones they need for baseball for one extra month.  
should be used? I would suspect Stadium

and after each practice.

Sat McM field light are used from Oct to Jan then again Feb to Day light Savings  
month.