

# STRATEGIC PLAN SCHEDULE

	Activity Name	Duration (Days)	Start Date	Finish Date	Lead	2018				2019				2020				2021				2022							
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			
1	<b>LEVY</b>	65.00	4/1/19	6/28/19																									
2	<b>BOND (TIMING TO BE DETERMINED)</b>	66.00	10/1/20	12/31/20																									
3	<b>Improve Professionalism of Organization</b>	1,088.00	11/1/17	12/31/21		[Gantt bar from 4th 2018 to 4th 2021]																							
4	Achieve CAPRA Highest Accreditation	1,088.00	11/1/17	12/31/21	Elaine & Board	[Blue Gantt bar from 4th 2018 to 4th 2021]																							
5	Develop Board of Fully Engaged Commissioners	261.00	1/1/18	12/31/18		[Blue Gantt bar from 1st 2018 to 4th 2018]																							
6	Develop New Schedule of Pay and Benefits	173.00	11/1/17	6/29/18	Elaine	[Blue Gantt bar from 4th 2017 to 3rd 2018]																							
7	<b>Strengthen Community Relations</b>	130.00	1/1/18	6/29/18		[Grey Gantt bar from 1st 2018 to 3rd 2018]																							
8	Create Citizen's Advisory Committee	130.00	1/1/18	6/29/18	Karen	[Blue Gantt bar from 1st 2018 to 3rd 2018]																							
9	Encourage Volunteer Program (Project Specific)					[Blue Gantt bar from 1st 2018 to 3rd 2018]																							
10	Encourage Partnerships with Community Groups and Agencies				Doug	[Blue Gantt bar from 1st 2018 to 3rd 2018]																							
11	<b>Improve Financial Health and Viability</b>	522.00	1/1/18	12/31/19		[Grey Gantt bar from 1st 2018 to 4th 2019]																							
12	Reduce Inventory of Surplus Properties	261.00	1/1/18	12/31/18	Elaine	[Blue Gantt bar from 1st 2018 to 4th 2018]																							
13	Update and Maintain User Fee Schedule	130.00	1/1/18	6/29/18	Elaine & Bob	[Blue Gantt bar from 1st 2018 to 3rd 2018]																							
14	Augment Capital Improvement Program (Organic)	261.00	1/1/19	12/31/19		[Blue Gantt bar from 1st 2019 to 4th 2019]																							
15	<b>Enhance/Improve Facilities, Programs,</b>	1,078.00	11/1/17	12/17/21		[Grey Gantt bar from 4th 2017 to 4th 2021]																							
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th			



