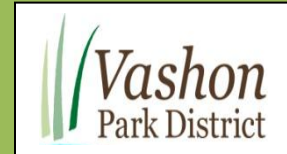


*Vashon Park District
Maintenance and Operations Levy
PROPOSITION 1 – NOVEMBER 5, 2019*



PROJECTED BUDGET ITEMS FOR 45 CENTS

High priority facility maintenance and preservation:

- Replace two 20-year-old maintenance vehicles
- Ober Park playground renovations
- Ober Park roof replacement
- Vashon Pool repairs (tile, lighting, painting, deck)
- Point Robinson Lighthouse stairwell and decking modifications - road and parking lot repairs
- Fern Cove rental property repairs

Expanded programming:

- Sailing camp
- Swimming programs
- Skate camp and lessons
- Ski school
- Concerts in the Park
- Community events: picnics, outdoor films, trail stories, Low Tide Festival, Kite day and more

Continued recreational services:

- Waterfront, picnic sites, and walking trails at Lisabeula, Point Robinson, Fisher Pond, Jensen Point, Burton Acres, and Wingehaven
- Athletic fields
- A year round community pool
- BARC - skate, BMX and disc golf park
- Paradise Ridge equestrian park
- Access to School District fields, gymnasiums, weight room, and meeting facilities
- Vacation rental facilities at Point Robinson and Fern Cove

\$400,000 reserve requirement for cash flow management and emergency funds

- Eliminates the need for short term borrowing and maintains fiscal responsibility commitment

WHAT IS DIFFERENT ABOUT THIS LEVY v. THE APRIL LEVY?

- **The April levy asked for 52 cents per \$1,000 of assessed property value.**
- **54% of Vashon voters approved, but 60% was required to pass the levy.**
- **Projected deletions from the next levy cycle (but still part of the Strategic Plan):**
 - Recreation and event programming totaling \$100,000
 - Staff wage increases
 - Permanent restrooms at most parks
 - Replacement of the 43-year-old pool deck, tile and drainage, electrical repairs
 - Replacement of the Tramp Harbor pier
 - Pt Robinson lead paint removal/septic replacement
 - Invasive plant eradication - ivy and scotch broom
 - Road and parking lot pothole repairs
 - Inspiration Point wall repair