

St. Paul's Catholic School

School Board Meeting Minutes

March 20, 2019

School Board Members in Attendance: Chris Joyce, Christi Elflein, Patrick Snyder, Bryan Clancy, Krissy Thompson (Principal), Megan Bond (PTA Representative), Jeff Bernardo (Parish Finance Council Representative)

Agenda Items

Open Comment Opportunity: None

Gym Update: The A/C system was not installed properly causing noise and mechanical problems. No resolution has been made yet.

New Pre-K Building: Construction is underway and on track to be completed for the 2019-2020 school year.

Capital Campaign Update: The windows in the school will be replaced this summer as part of Phase 1 of the Capital Campaign. Mrs. Thompson is currently obtaining quotes. Quotes obtained thus far range between \$300-400,000.

Current Facility Improvements: The renovations to the girl's restroom on the 2nd floor is almost complete. The new STREAM Lab is up and running.

Finances: The current financial budget through February is on target.

Carnival: Carnival is this week! Mrs. Thompson asked everyone to provide a review of the Carnival. The goal is to be more profitable and less labor intensive. Wayne will be taking over again as Carnival chair next year.

Middle School Parking Lot Landscaping: Christi Elflein is working with ACE hardware on the landscaping plans for the parking lot. The budget is \$1,000. Ace will be donating time and plants at cost. A tentative date of April 6th was chosen for installation.

Campus Master Plan: The board will facilitate a brainstorming session on April 30th with parents to create a vision for our Campus Master Plan. Christi Elflein is coordinating the event.

Enrollment:

- Current – 692 (class size 26-32)
- Maximum – 728 (30 students per class, 20 per VPK, 90 ELC)
- Optimal – 684 (28 students per class, 18 per VPK, 90 ELC)
- Projected 2019-2020 – 693 to date
 - Waitlist for ELC, PK, K, 4

Next School Board Meeting: Wednesday, May 15