

ALL SAINTS CATHOLIC CHURCH
PARISH STATISTICS ENDING DECEMBER 31, 2018

FAMILIES

REGISTERED FAMILIES	636
UNREGISTERED FAMILIES THAT CONTRIBUTED in 2018	34
TOTAL FAMILIES	670

FINANCIAL POSITION

<u>ACCOUNT</u>	<u>INCOME</u>	<u>EXPENSE</u>
Parish Administration	259,018.61	190,284.16
Liturgy	0.00	5,137.86
Sacramental Programs	0.00	0.00
Music	0.00	42,500.86
Rectory	0.00	5,110.91
Adult Faith Formation	321.10	347.43
RCIA	0.00	12.00
Pastoral Council	296.05	657.50
Family Life	180.00	172.91
Building and Grounds	5,941.33	0.00
Social Concerns	0.00	0.00
Votive Stands	1,467.71	540.55
Parish Social Functions	0.00	957.47
Stewardship	0.00	0.00
Parish Welcome	0.00	0.00
Faith Formation	2,960.50	38,018.49
Good Shepherd Program	0.00	43.86
Youth Ministry	2,576.50	2,788.24
Vacation Bible Study School	547.00	522.13
Youth Ministry Retreats	0.00	0.00
Confirmation / First Communion	0.00	1,491.89
TOTAL	273,308.80	288,586.26

ASSET

YTD BALANCE

Checking	19,224.83
Altar & Rosary	1,760.14
Money Market	51,152.04
Building Fund	47,398.09
Capital Campaign	57,307.66

FINANCE COUNCIL MEMBERS

Fr. Bob Harris, Pastor
Gaylord Alger
Reg Brown
Jim Oppelt, Notetaker
Denny Routson
Steve Vanderah, Chairperson
Dan Verhasselt
Mary Treanor, Pastoral Assistant
Sue Christensen, Bookkeeper