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Parish Annual Financial Report
September 1, 2013 – August 31, 2014

Parish North American Martyrs City Auburn

Operating Receipts

Offertory Collections	273,802.53
Religious Education Income	
Gifts/Bequests	7,630
Diocesan and National Collections	
Other Income:	
Building and Fuel Fund	11,508
Bulletin Advertisin	4,475
Coffee Shop	4,410
Gifts, Holy Days, Hail Rental, Food Pantry	26,422

Total Operating Receipts

328,247.53

Operating Disbursements

Salaries	
Priest	18,000
Lay Employees	69,250
Fringe Benefits	
Priest	9,120
Lay Employees	
Professional Fees	
Church Operating Expenses	102,999.8
Rectory Operating Expenses	26,293.61
Religious Education	12,109.34
Diocesan and National Collections	
Workshops	17,091.75
Catholic School Assessments	
Other:	
Parish Hall	28,574.08
Administrative	37,066.22

Total Operating Disbursements

320,509.8

Increase (Decrease) in Operating Cash Balance

7,737.73

North American Martyrs Church
8 Wyoma Drive
Auburn, Massachusetts 01501

OCT. 28-2014

FINANCE COMMITTEE

1. PASTOR: JOHN GEE
8 WYOMA DR.
AUBURN - 01501
2. CHAIR PERSON: RALPH MAROIS, CONSTRUCTION
13 GODDARD DR.
AUBURN, 01501
3. ACCOUNTANT: KATHLEEN COOGAN
61 PINE RD.
WORCESTER, 01603
4. ... MICHAEL MURPHY, ATTORNEY
15 CHURCH ST.
AUBURN, 01501
5. CHERYL CHAN
855 OXFORD ST., So.
AUBURN, 01501
6. WILLIAM SIPOS
10 WYOMA DR.
AUBURN, 01501