

1. Opening Prayer – **Fr. McCullough**

**OLR Parish Council Roster 2018-2019**

	Name
1	Theresa Bruns
2	Andrew Critzer
3	Cathy Heaton
4	Jim Kircher
5	Kelly Leonard
6	Dan Starkey
7	Karen Stewart
8	Bill Vietas
9	Carolyn Williams Steve Ryan

3. The February meeting was cancelled. January Meeting Minutes/Summary Review/Approval (January minutes attached). Minutes approved.

4. Pastor Comments – **Fr. McCullough**

a. Building & Grounds Commission update – Many facilities needs on all 3 campuses. OLR is now working off older quotes and not currently getting new ones. Feasibility study being done to look at what a reasonable fund raising goal would be. Assembling campaign team to begin executing fund raising.

b. Other topics – Clem Skinner is going to start working on new confessional. Need to make sure it's up to code. Working on ventilation and lighting for both confessional and loft.

5. Choir Loft, Organ Delivery/Installation – **Fr McCullough**

a. This weekend the choir will be in the loft. Fr. will address the choir loft prior to Mass to make sure there is no confusion about the change.

b. Lenten Mission Comments – **All**. Good comments all around. Suggested less songs and more talk. Consider how to build attendance

7. Finance Update (From Dave Crowe)

a. Income:

i. Sunday and Holy Day collections off 1% to compared to budget (off 3% over prior year)

ii. Total income YTD at budget

iii. Rental income rising now that home school group has returned

b. Expense items

i. Wages in line with budget (both GEN and Facilities)

ii. General expenses on track compared to budget after accounting for timing related issues (invoice dates versus actual paid dates) – slightly favorable position compared to budget

iii. Facilities repairs continue to run over budget – unfavorable position compared to budget

iv. Overall expense totals are in line considering above factors

8. Fish Fry Update (from Chris Sauer)- **Jim, Carolyn**

a. \$5,590 in sponsorship

b. Weekly performance

Week	1	2	3
Serving	Dine In & Drive Through	Drive Through	Dine In & Drive Through
Income	3000	1400	3600

c. 103.5 (WGRR) will be on-site for the April 5<sup>th</sup> event.

d. \$2,400 to-date net profit

e. There have been sufficient volunteers!

f. Remaining: March 29 (drive through), April 5<sup>th</sup> (full service), April 12<sup>th</sup> (drive through)

9. Questions / Concerns of Parishioners - **All**

a. suggestion to move talking people out of church at end of service for those that want quiet time and prayer time. Current situation leads to lower quality community and lower quality prayer. Discussion with leadership on how to remedy both situations. Physical facilities don't lend to either. Table this discussion for next meeting.

10. New Business? – **All**

a. Currently there is a 40/40/20 split of regional expenses. Looking at the viability of a more even split between the parishes.

11. Parish Council Membership - **All**

a. Terms expire at the end of this session for Cathy, Bill and Dan – discuss next meeting

b. Karen and Kelly volunteered for “one more year” last year.

c. If there are vacancies, recommendations for new members?

12. Next Meeting Date – Thursday, April 25th, 7:00pm

13. Closing Prayer