

St. Mark the Evangelist Budget (Treasure)

Fiscal Year Recap 2017/2018

	<i>Approved</i> 2017/2018	<i>Fiscal Year End</i> 2017/2018
Receipts	Budget	Actual
Offeratory Collection	\$333,000.00	\$346,543.32
Mass Intentions	\$1,200.00	\$1,165.00
Misc. - Vigil Candles, etc.	\$1,000.00	\$1,785.00
Bulletin Ads	\$1,800.00	\$2,025.00
Youth Income	\$4,200.00	\$3,505.80
Religious Education Formation	\$6,095.00	\$6,060.00
Donations	\$9,000.00	\$10,152.00
Total Receipts	\$356,295.00	\$371,236.12
Expenditures		
Administrative Expenses	\$150,369.35	\$162,439.26
Capital Expenses	\$26,000.65	\$28,592.06
Education Expenses	\$2,000.00	\$500.00
Music Expenses	\$18,000.00	\$22,307.90
Parish Life Expenses	\$17,450.00	\$20,371.24
Operation/Maintenance Exp.	\$55,450.00	\$49,141.34
Worship Expenses	\$4,500.00	\$3,503.50
Religious Education Exp.	\$82,525.00	\$83,232.92
Total Expenditures	\$356,295.00	\$370,088.22
Difference between Receipts and Expenses		\$1,147.90