



Holy Spirit Parish
Addition & Remodel
Stevens Point, WI

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September 12, 2018

Target Costs to Remedy Physical Deficiencies

Desired Items (Existing Building)		
Item		
Interior Decorative Painting/Restoration		\$297,000
a.	Remove existing pews.	Deleted
b.	Scaffolding for painting of worship space.	\$75,000
c.	Paint interior of worship space - includes prime, base coat, and decorative painting.	\$222,000
d.	Install new or refinished pews.	Deleted
Other		\$694,300
e.	Provide a baptismal font	\$45,000
d.	Repair/tuck point face brick and stone veneer.	\$4,300
g.	Provide a new mechanical system.	
	Architectural/Structural	\$20,000
	Plumbing	\$15,000
	HVAC	\$500,000
	Electrical	\$21,000
h.	Add light switches in place of using circuit breakers as the main lighting control for the sanctuary.	Cost TBD
i.	Provide accessibility to existing altar platform.	\$17,500
j.	Upgrade all older inefficient luminaires to a newer LED type fixture or replace bulbs with LED type.	Cost TBD
k.	Replace flood lighting at altar area with efficient wall mounted track lighting system.	\$40,000
l.	Add occupancy sensors in rooms that are used intermittently to save energy.	Deleted
m.	Replace decorative pendant lights in worship space.	Cost TBD
n.	Provide separate water service and water meter.	\$12,000
o.	Provide new gas hot water heater for west end.	\$10,000
p.	Provide grease interceptor in existing kitchen.	\$5,000
	Add dishwasher	\$2,700
q.	Insulate all hot and cold domestic water piping with 1" fiberglass insulation.	Deleted
r.	Reconfigure/reorder existing worship space.	Cost TBD
s.	Upgrade sacristy toilets and lavatory faucets for low water usage.	\$1,800
t.	Movable partitions - existing basement (Kostka Hall)	Deleted

Desired Items (Existing Site)

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Item		
		\$164,300
	Demolish Existing Rectory	\$35,000
a.	Remove existing asphalt parking lot. (43,500 SF)	Deleted
b.	Provide new asphalt parking lot. (43,500 SF)	Deleted
c.	Build up curb around school basement windows.	Deleted
d.	Remove cracked concrete flatwork along north side of the church.	\$2,100
e.	New concrete flatwork @ north side of church (If north side is not used for the building addition.	\$2,200
	Asphalt south parking lot.	\$125,000
Construction Sub Total		\$1,155,600
	Inflation (3%)	\$34,668
	General Conditions (15%)	\$178,540
	Overhead & Profit (10%)	\$136,881
	Contingency (15%)	\$225,853
	Professional design fees and expenses	\$173,942
Total Existing Building Project Cost		\$1,905,484

Target Costs for New Parish Center

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Cost of New Construction		
First Floor & Basement		\$2,349,705
Carpport		\$26,000
Elevator		\$100,000
Fire-rated window assemblies (6 windows)		\$87,000
Barrel vaulted skylights		\$91,600
Solatubes (5)		\$11,000
Movable partitions - new Multi-Purpose Hall		\$98,000
Movable glass wall between Multi-Purpose Hall & Gathering		Deleted
Food Service Equipment		Deleted
New Construction Sub Total (Includes Gen. Cond. and O&P)		\$2,763,305
	Inflation (3%)	\$82,899
	Contingency (15%)	\$426,931
	Professional design fees and expenses	\$221,381
Total New Construction Cost		\$3,494,515

Target Costs for Total Project

Total Existing Building Project Cost		\$1,905,484
Total New Construction Cost		\$3,494,515
Total Project Cost		\$5,400,000